

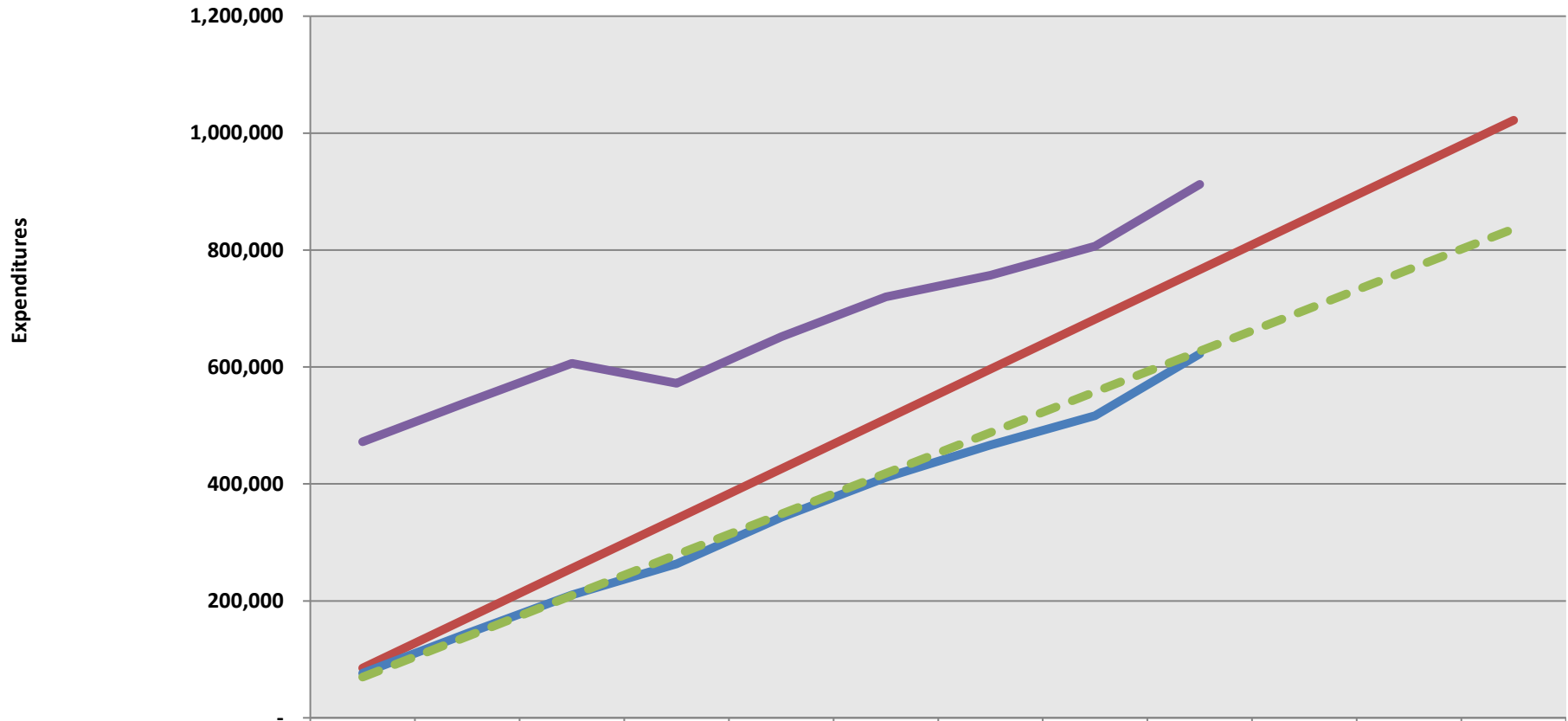
**Supplemental WIOA Program Performance Report
PY 16 Program Year: Qtr. 3 - July 1, 2016 -March 31, 2017**

REGISTRATION & EXIT OUTCOMES				Average Common Measures Target Achievement Across All Three (3) IB Programs
	Annual Service - Performance Goals	Current to Date (75%)	% of Year End Goal	
ADULTS				
Registered to Date - Service Level	281	245	87%	
Placement Rate (% employed at exit)	79%	96%	122%	116%
Credentials at Exit	60%	76%	126%	101%
Median Avg Quarterly Earnings ((\$16.94 Exit Wage)(32Hrs/Wk)(13Wks))	\$7,900	\$7,047	89%	101%
Average Adult Target Achievement			112%	
DISLOCATED WORKERS				
Registered to Date - Service Level	238	185	78%	
Placement Rate (% employed at exit)	78%	93%	119%	
Credentials at Exit	65%	59%	91%	
Median Avg Quarterly Earnings ((\$18.28 Exit Wage)(36Hrs/Wk)(13Wks))	\$9,975	\$8,555	86%	
Average Dislocated Worker Target Achievement			99%	
YOUNG ADULT				
Registered to Date - Service Level	248	166	67%	
Placement in employment or education/advanced training (% at exit)	75%	80%	107%	
Credentials at Exit	71%	62%	87%	
Median Hourly Wage (\$11.00 per hour at exit)(32Hrs/Wk)(13Wks))	\$3,727	\$4,784	128%	
Average Young Adult Target Achievement			96%	

WIOA Program Year 2016 Fiscal Summary - Qtr 3

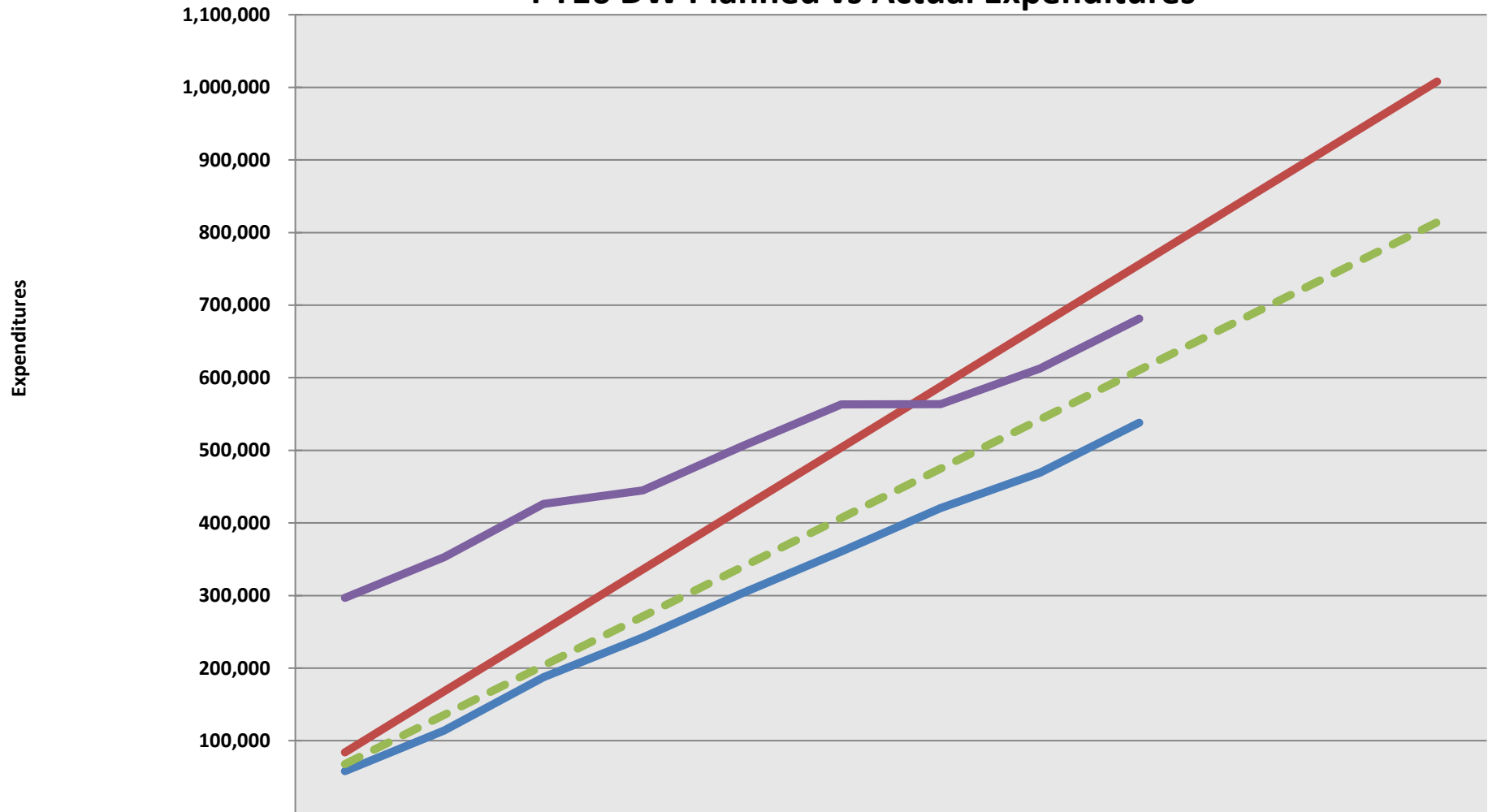
WORKFORCE INNOVATION AND OPPORTUNITY ACT	Budget (Adjusted for final Carry-in)	Expenditures (Does not Include Obligated Amounts)	Quarter 3 Expenditure Rate (75% of Year)	Obligations only	Quarter 3 Actual Expenditures + Obligations	Quarter 3 Target Expenditures + Obligations
Adult Services	\$1,022,039	\$622,374	61%	\$290,005	\$912,379	\$766,529
Dislocated Worker Services	\$969,233	\$538,013	56%	\$143,350	\$681,363	\$755,975
Young Adult Services (Minimum 75% Out of School Expenditures)	\$1,135,091	\$657,433	58%	\$81,835	\$739,268	\$936,622
In School (13%)	\$227,018	\$75,415	33%	\$9,213	\$84,628	\$187,324
Out of School (87%)	\$908,073	\$582,018	64%	\$72,622	\$654,640	\$749,298
Administrative Costs	\$397,297	\$275,394	69%		NA	NA
Total	\$3,523,660	\$2,093,214	59%		\$2,333,010	\$2,459,127

PY16 Adult Planned vs Actual Expenditures



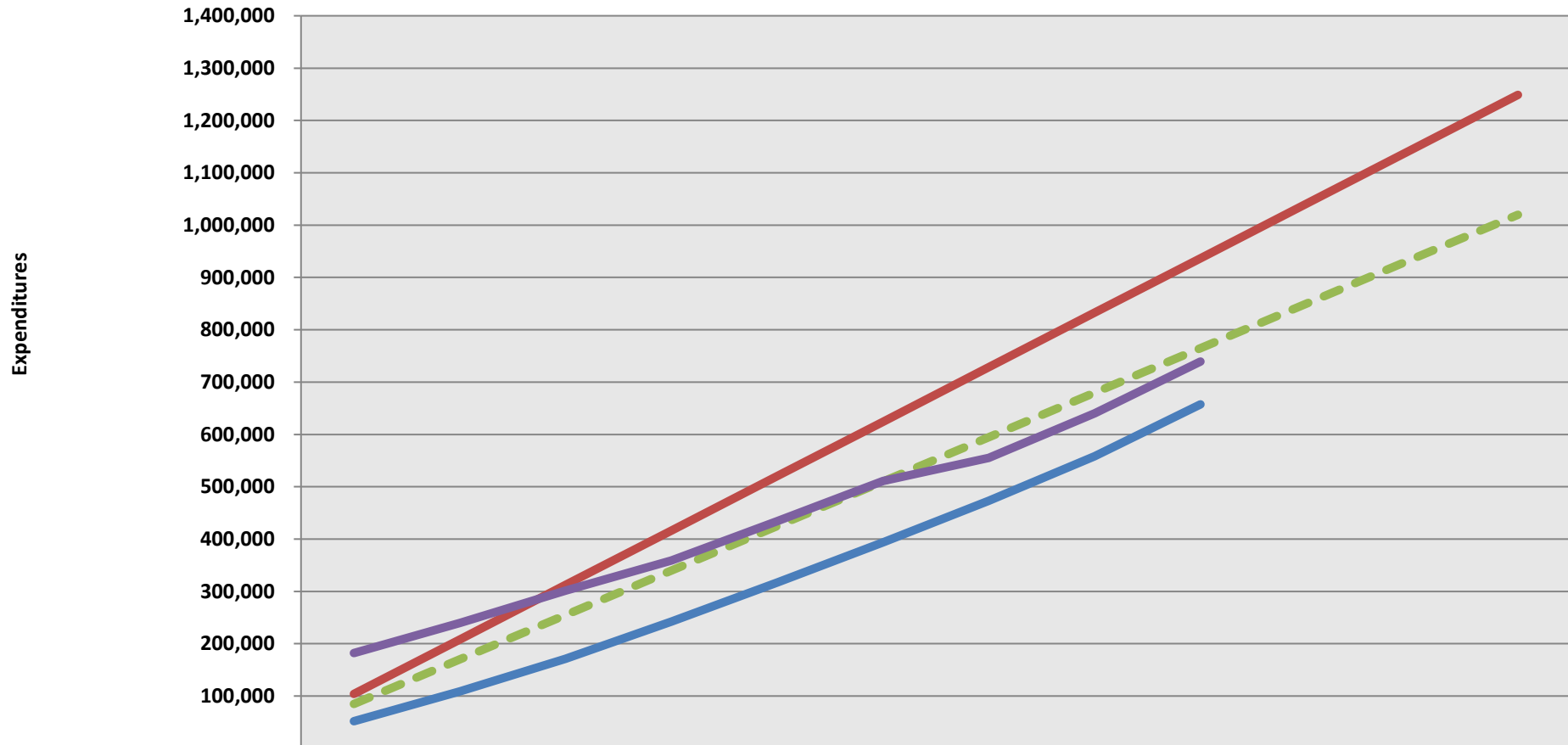
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
— 80% Obligation Of New + Carry-in	85,170	170,340	255,510	340,680	425,850	511,020	596,190	681,360	766,529	851,699	936,869	1,022,039
— PY16 Actual Expenditures	76,330	144,381	210,461	263,127	342,732	411,176	466,669	516,839	622,374			
- - 70% Expenditure Minimum	69,693	139,386	209,080	278,773	348,466	418,159	487,853	557,546	627,239	696,932	766,626	836,319
— Cumulative Exp + Future Obligation	472,100	540,151	606,231	571,926	651,531	719,975	756,674	806,844	912,379			

PY16 DW Planned vs Actual Expenditures



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
— 80% Obligation Of New + Carry-in	83,997	167,994	251,992	335,989	419,986	503,983	587,981	671,978	755,975	839,972	923,969	1,007,967
— PY16 Actual Expenditures	58,125	113,990	187,500	242,202	303,237	360,563	420,375	469,325	538,013			
- - - 70% Expenditure Minimum	67,836	135,672	203,507	271,343	339,179	407,015	474,851	542,686	610,522	678,358	746,194	814,030
— Cumulative Exp + Future Obligation	296,819	352,684	426,194	444,746	505,781	563,107	563,725	612,675	681,363			

PY16 Youth Planned vs Actual Expenditures



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
— 80% Obligation Of New + Carry-in	104,069	208,138	312,207	416,277	520,346	624,415	728,484	832,553	936,622	1,040,691	1,144,761	1,248,830
— PY16 Actual Expenditures	51,972	109,180	171,224	242,072	317,090	393,670	473,240	558,354	657,433			
- - - 70% Expenditure Minimum	84,975	169,950	254,926	339,901	424,876	509,851	594,826	679,802	764,777	849,752	934,727	1,019,702
— Actual Exp + Future Obligation	182,240	239,448	301,492	359,238	434,256	510,836	555,075	640,189	739,268			