

WIOA PROGRAM PERFORMANCE PY 2015

2nd Program Year Qtr October 1, 2015 -December 31, 2015

REGISTRATION & EXIT	Annual Goal	Current to Date (50%)	% of Year End Goal
ADULTS			
Registered to Date	244	163	67%
Placement Rate (% employed at exit)	82%	98%	119%
Credentials at Exit	NA	56%	NA
Average Hourly Wage (\$ per hour at exit)		\$19.45	
DISLOCATED WORKERS			
Registered to Date	274	155	57%
Placement Rate (% employed at exit)	89%	95%	107%
Credentials at Exit	NA	31%	NA
Average Hourly Wage (\$ per hour at exit)		\$20.30	
YOUNG ADULT			
Registered to Date	260	105	40%
Placement in employment or education/advanced training (% at exit)	75%	92%	122%
Credentials at Exit	74%	67%	91%
Average Hourly Wage (\$ per hour at exit)		\$10.30	

WIOA Program Year 2015 Fiscal Summary

WORKFORCE INNOVATION AND OPPORTUNITY ACT	Budget	Expenditures (Does not Include Obligated Amounts)	Expenditure Rate (50% of Year)	Current Cumulative Expenditures + Obligations: Actual	2nd Quarter Target Cumulative Expenditures + Obligation	Percent of Obligation & Expenditure Target
Adult Services	\$917,416	\$399,929	44%	\$676,951	\$458,708	148%
Dislocated Worker Services	\$984,320	\$407,607	41%	\$602,073	\$513,552	117%
Young Adult Services	\$1,153,799	\$259,521	22%	\$429,030	\$599,620	72%
In School	\$230,760	\$32,029	14%			
Out of School	\$923,040	\$227,491	25%			
Percent of Out-of-School Expenditures (75% minimum)			88%			
Administrative Costs	\$299,481	\$133,478	45%	NA	NA	
Total	\$3,355,016	\$1,200,534	36%	\$1,708,053	\$1,571,880	