

WIOA PROGRAM PERFORMANCE PY 2015

1st Program Year Qtr July 1, 2015 -September 30, 2015

REGISTRATION & EXIT	Annual Goal	Current to Date (25%)	% of Year End Goal
ADULTS			
Registered to Date	244	139	57%
Placement Rate (% employed at exit)	82%	97%	117%
Credentials at Exit	NA	17 / 59%	NA
Average Hourly Wage (\$ per hour at exit)	\$21.26		
DISLOCATED WORKERS			
Registered to Date	274	115	42%
Placement Rate (% employed at exit)	89%	95%	107%
Credentials at Exit	NA	6 / 29%	NA
Average Hourly Wage (\$ per hour at exit)	\$20.30		
YOUNG ADULT			
Registered to Date	260	94	36%
Placement in employment or education/advanced training (% at exit)	75%	96%	128%
Credentials at Exit	74%	75%	102%
Average Hourly Wage (\$ per hour at exit)	\$11.48		

WIOA Program Year 2015 Fiscal Summary

WORKFORCE INNOVATION AND OPPORTUNITY ACT	Budget	Expenditures (Does not Include Obligated Amounts)	Expenditure Rate (25% of Year)	Current Cumulative Expenditures + Obligations: Actual	Year End Target Cumulative Expenditures + Obligation
Adult Services	\$917,416	\$173,368	19%	\$560,675	\$917,416
Dislocated Worker Services	\$984,320	\$179,872	18%	\$522,608	\$1,027,104
Young Adult Services	\$1,153,799	\$127,379	11%	\$345,061	\$1,199,241
In School	\$230,760	\$22,449	10%	\$62,636	\$239,848
Out of School	\$923,040	\$104,930	11%	\$282,425	\$959,393
Administrative Costs	\$299,481	\$64,818	22%	NA	NA
Total	\$3,355,016	\$545,437	16%	\$1,428,344	\$3,143,761