

Northwest Workforce System Performance Report 2nd Calendar Quarter 2015

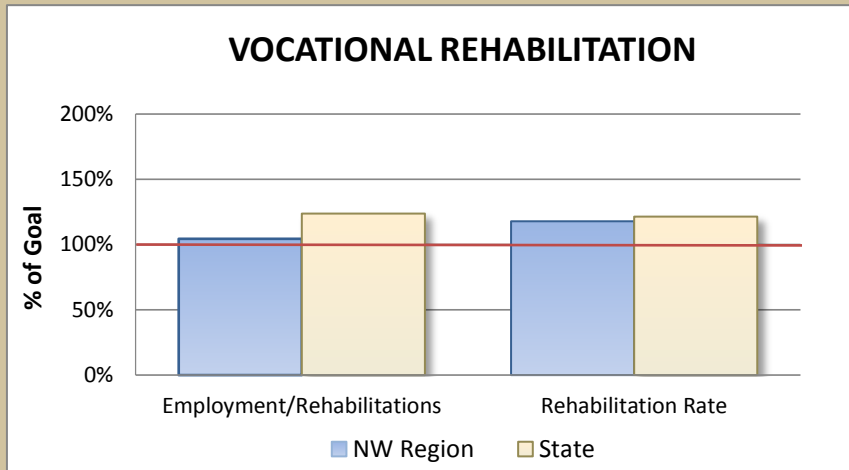
April - June 2015

**Northwest
Workforce
Council**

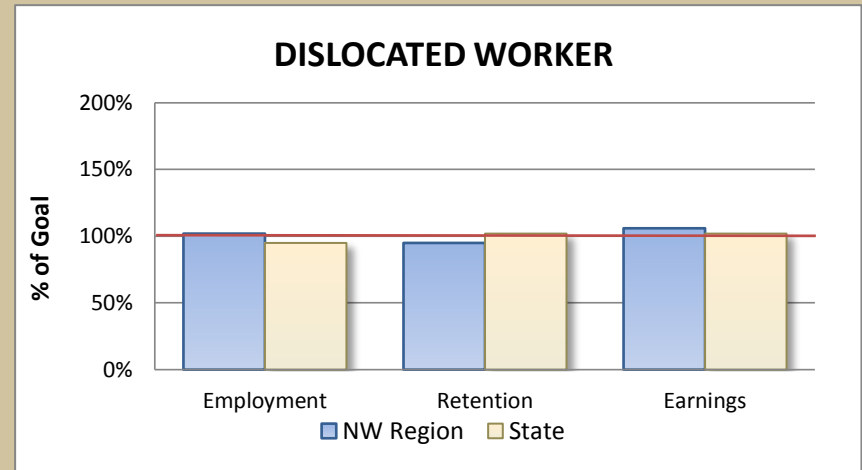
Visit www.nwboard.org for more information on the Northwest Workforce Council

Program Performance - Federal Common Measures

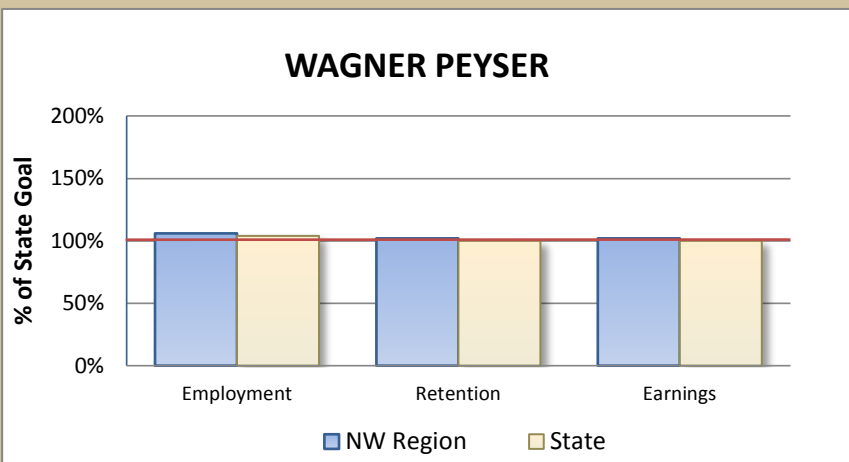
This report is an at-a-glance indicator of system health and performance. Supplemental program, demographic and/or economic information on the Northwest Region may be available as addenda.



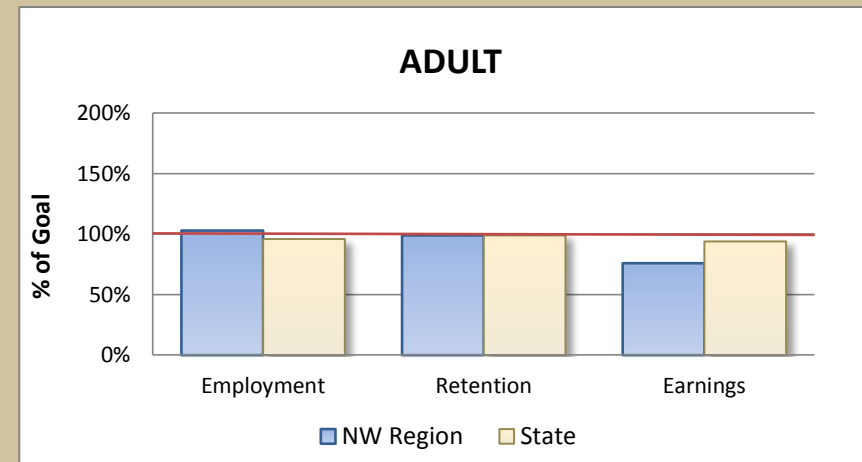
Results represent DVR's second quarter in its annual performance cycle. Rehab. Rate: % of customers with closed case after successful plan achievement.



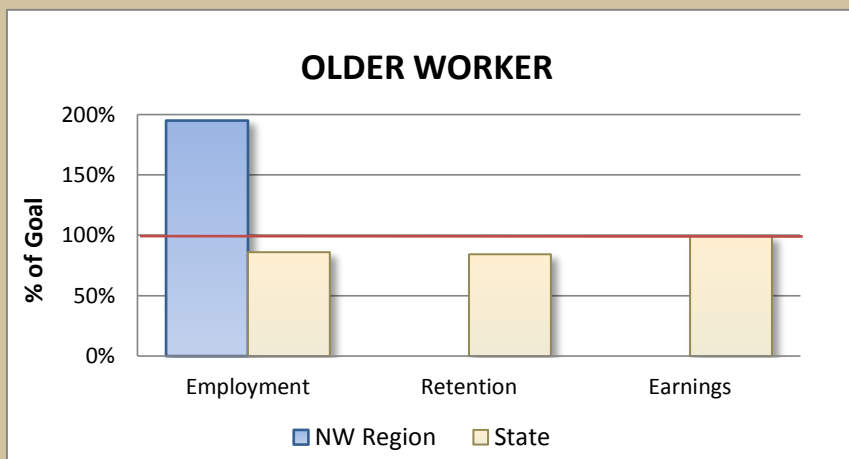
Data available from Q2 2015



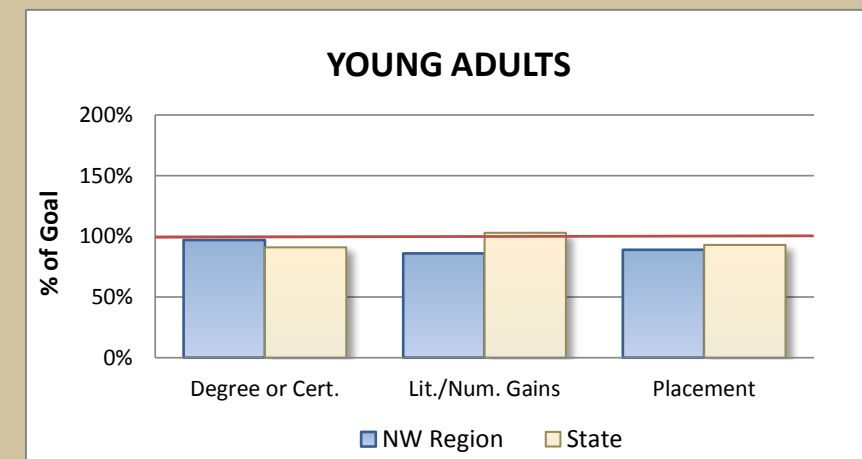
Data available from Q2 2015



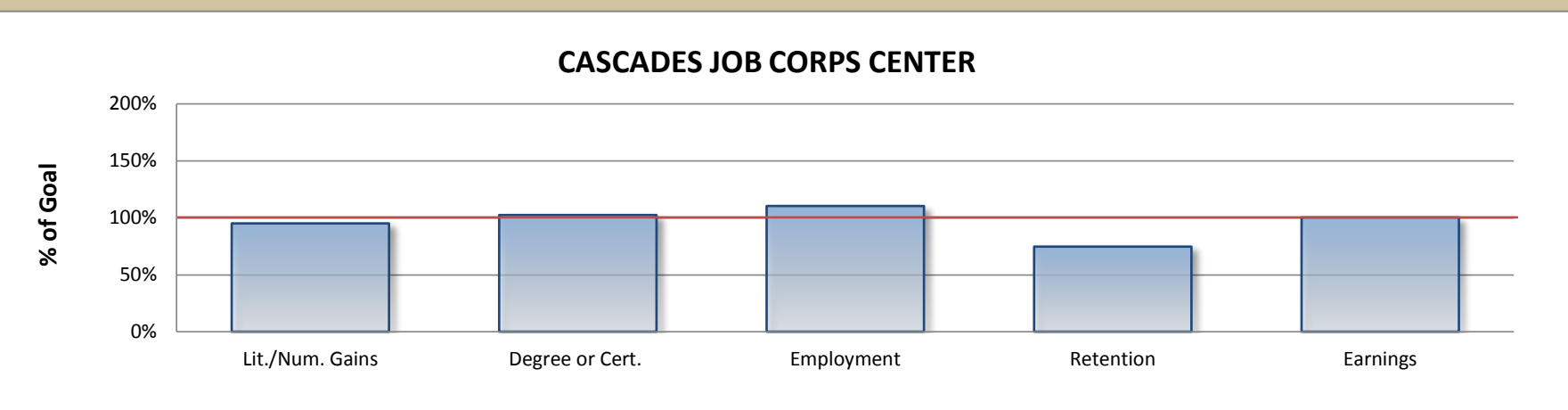
Data available from Q2 2015



With only 2 exits to employment in quarter, retention & earnings data unavailable.

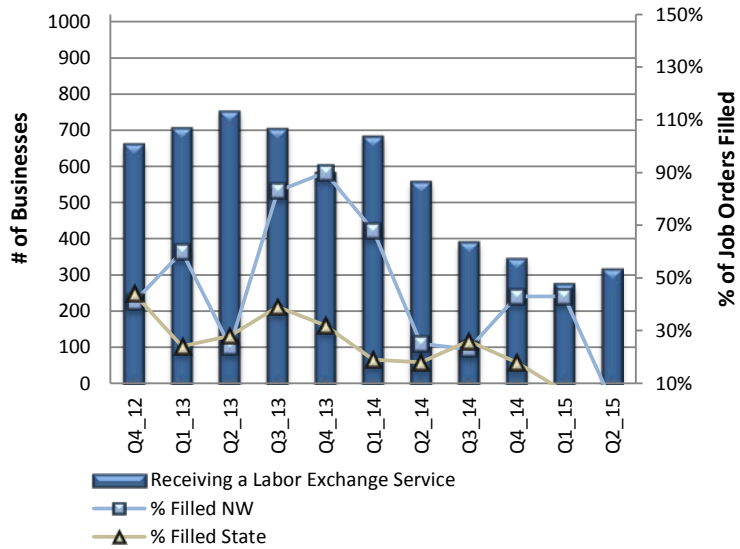


Data available from Q2 2015

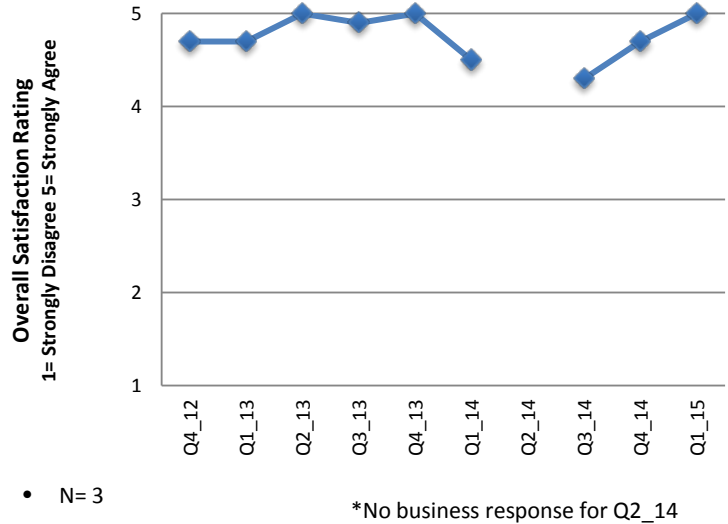


Northwest Workforce System Performance WorkSource [One-Stop] Career Center Customers

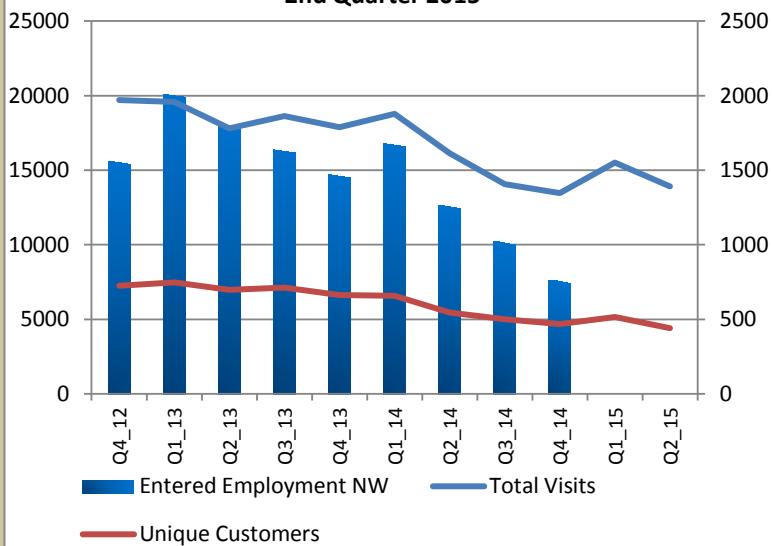
BUSINESS CUSTOMERS 2nd Quarter 2015



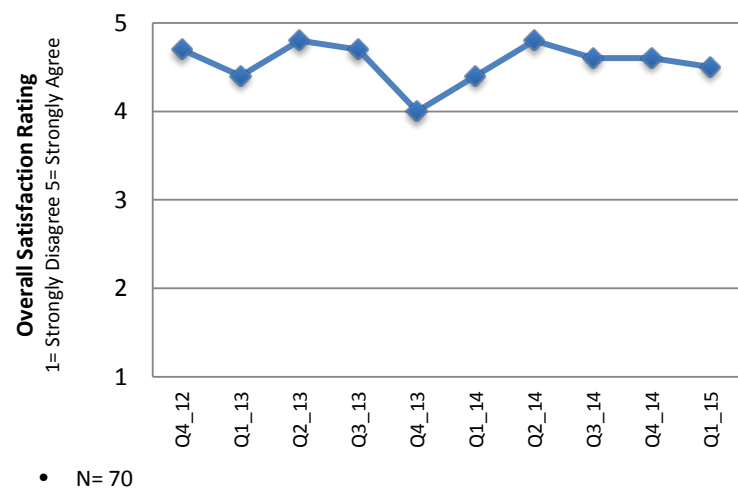
BUSINESS SATISFACTION 2nd Quarter 2015



JOB SEEKER CUSTOMERS 2nd Quarter 2015

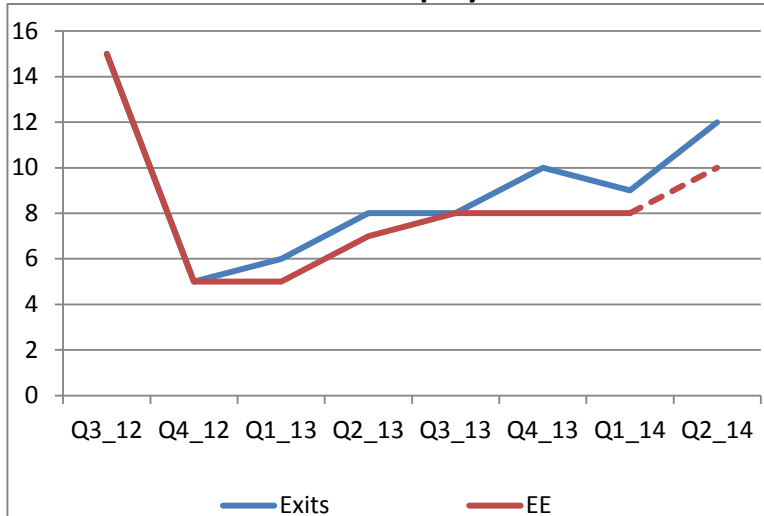


JOB SEEKER SATISFACTION 2nd Quarter 2015

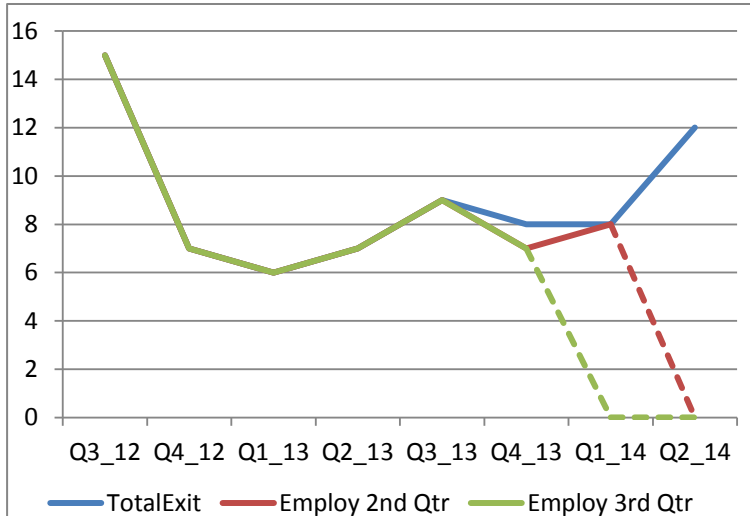


Indicators of Performance Outcomes for Trade Adjustment Assistance Act

Trade Act Entered Employment Indicators



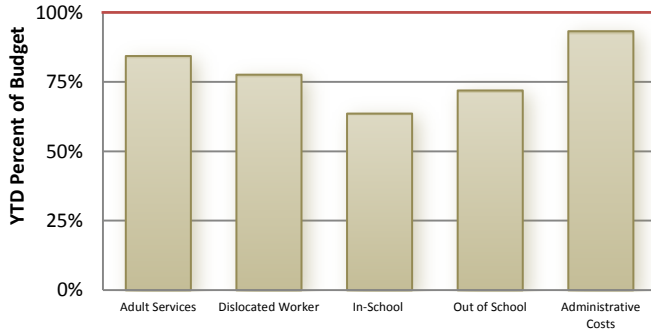
Trade Act Retention Indicators



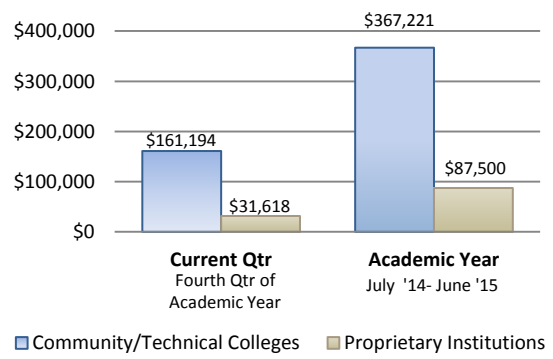
Northwest Workforce System Performance

WIA Programs - Fiscal Summary

Fourth Quarter of Program Year 2014

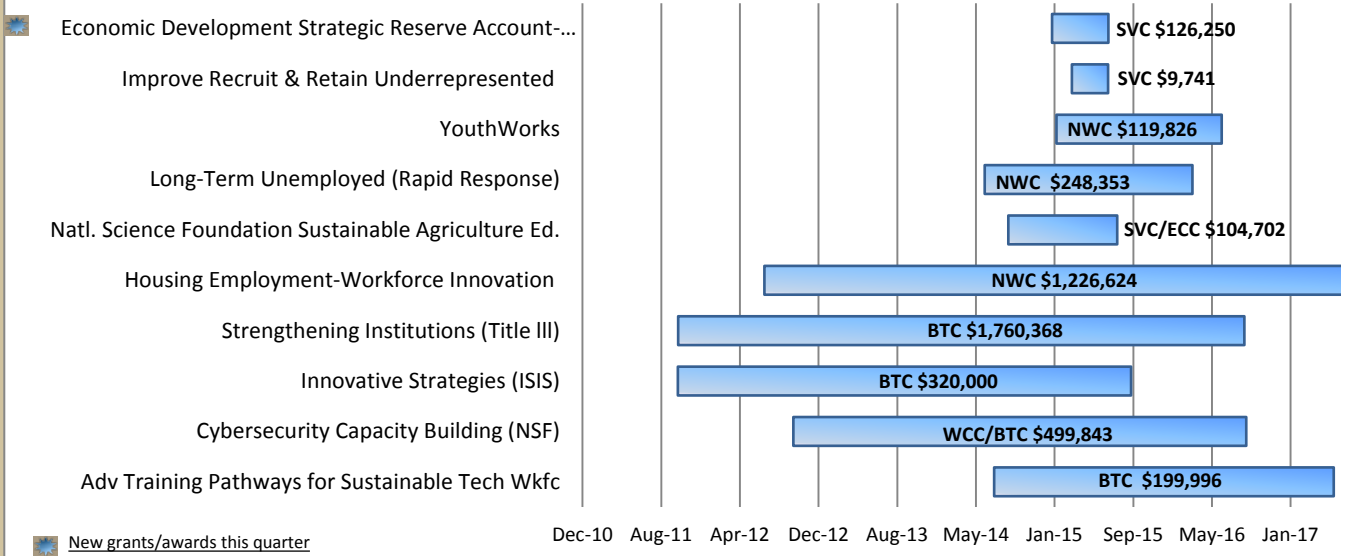


WIA Training Investments

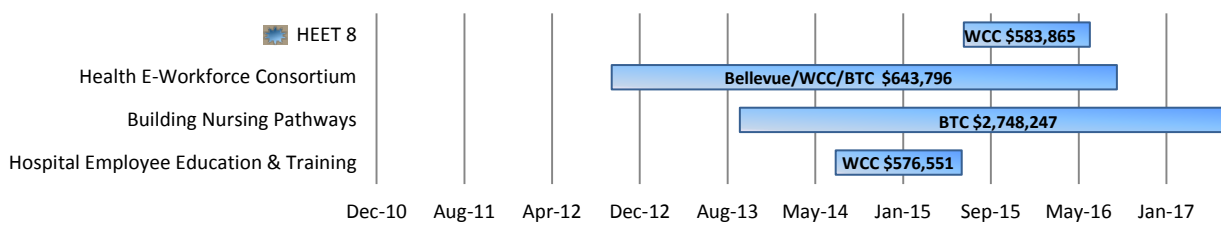


Competitive Workforce Grants and Awards

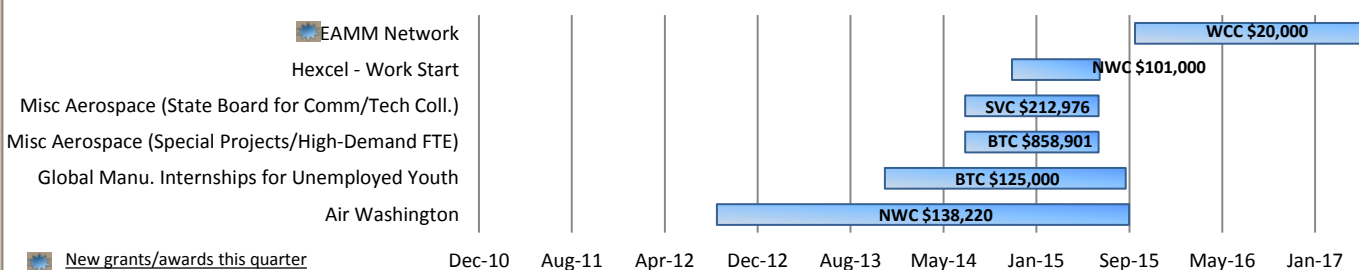
Workforce Development System Enhancements



Health and Allied Services Industries

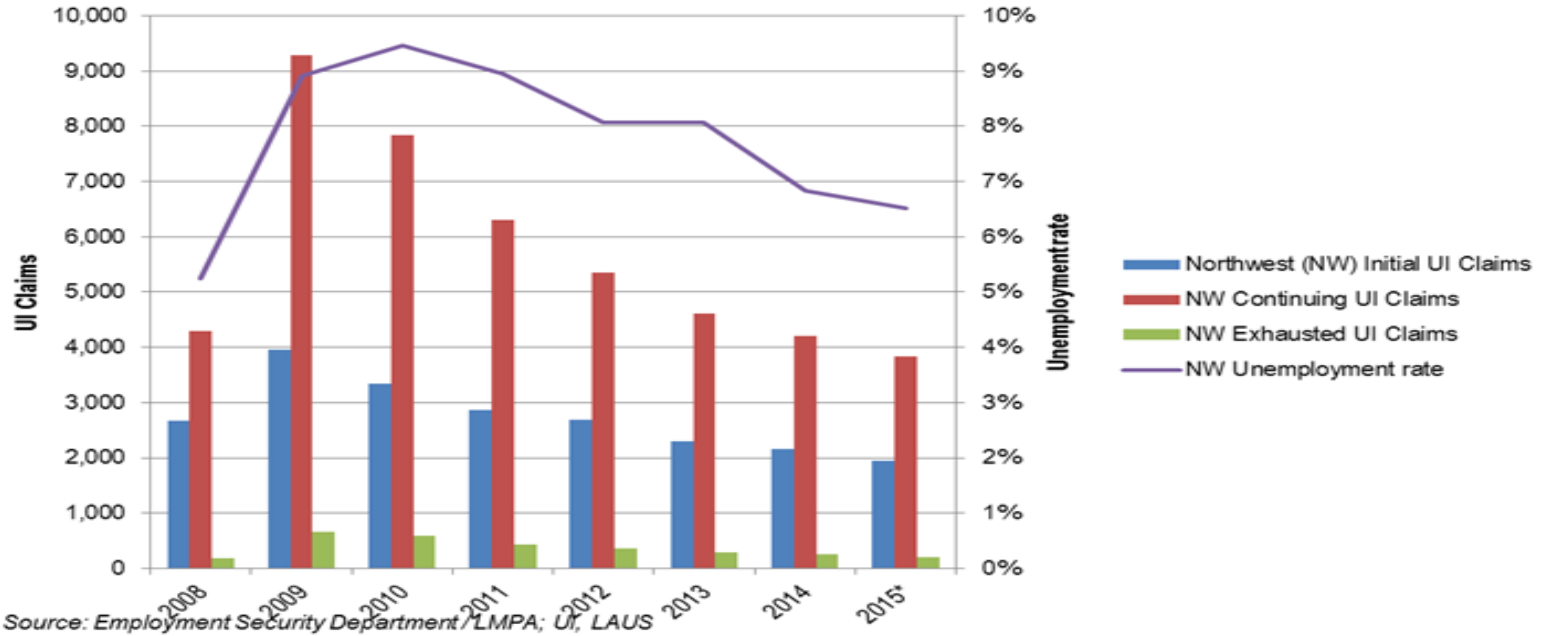


Marine and Advanced Manufacturing Industries



Northwest Workforce System Performance

Northwest Average Monthly Unemployment Insurance (UI) Claims and Unemployment Rates, 2008 - 2015



UI claims and labor force information (including unemployment rate) available through June 2015.

- Unemployment insurance claims declining each year since 2009.
- Unemployment Insurance claims in January - June 2015 were lower than the number observed in 2014.
- After reaching a peak in 2010, the unemployment rate has been on a slow and steady descent.
- In the first half of 2015, a total of 11,700 Northwest residents filed new UI claims and 1,189 exhausted regular UI benefits.
- In the first half of 2014, the numbers were 13,430 and 1,658 respectively.
- The average number of continuing UI claims in the first half of 2015 was 3,832—down from 4,888 in the first two quarters of 2014.
- In June 2015, the not seasonally-adjusted unemployment rate was 6.0 percent. Compare to 6.2 percent in June 2014.
- The total civilian labor force increased by 2,590 or 1.3 percent over the year.
- Northwest counties share a common regional labor market, but have recovered differently from each other. In June 2015, Skagit County had the highest unemployment rate (6.6 percent), followed by Island County (6.1

Demand decline list for computer and mathematical occupations

Title	Demand status	Annual wage (Whatcom)	Average wage (Whatcom)	Estimated employment, 2013	Annual average growth rate, 2013-2018	Annual average growth rate, 2018-2023	Average annual job openings, 2013-2018	Average annual job openings, 2018-2023	Average annual new jobs, 2013-2018	Average annual new jobs, 2018-2023
Software Developers, Systems Software	Balanced	\$92,521	\$44.49	51	3.0%	1.3%	2	2	2	1
Computer Programmers	In demand	\$90,255	\$43.39	190	4.3%	1.6%	14	10	9	4
Software Developers, Applications	In demand	\$85,965	\$41.33	474	4.7%	1.5%	30	18	24	9
Computer Systems Analysts	In demand	\$71,528	\$34.39	274	2.5%	1.7%	11	11	7	6
Network and Computer Systems Administrators	In demand	\$65,023	\$31.26	262	1.5%	1.4%	8	9	4	4
Computer Network Support Specialists	Not in demand	\$56,565	\$27.19	182	1.2%	1.0%	5	6	2	2
Computer Occupations, All Other	Not in demand	\$54,562	\$26.23	109	1.3%	1.0%	3	3	1	1
Web Developers	In demand	\$54,036	\$25.98	240	3.4%	1.6%	13	10	9	5
Computer User Support Specialists	In demand	\$40,256	\$19.35	465	2.3%	1.5%	18	17	11	8

Source Information: Demand Decline list 2015; Occupational Employment and Wage estimates (OES), Bellingham MSA (Whatcom