

[SUPPLEMENTAL DATA]

WIA PROGRAM PERFORMANCE PY 2014

Current 3rd Quarter- Jan 1, 2015 -March 31, 2015

REGISTRATION & EXIT	Annual Goal	Current to Date (50%)	% of Year End Goal
ADULTS			
Registered to Date	236	169	72%
Placement Rate (% employed at exit)	84%	94%	112%
Credentials at Exit	NA	4303%	NA
Average Hourly Wage (\$ per hour at exit)	\$16.82		
DISLOCATED WORKERS			
Registered to Date	230	130	57%
Placement Rate (% employed at exit)	81%	92%	113%
Credentials at Exit	NA	35%	NA
Average Hourly Wage (\$ per hour at exit)	\$21.16		
YOUTH			
Registered to Date	334	168	50%
Placement in employment or education/advanced training (% at exit)	69%	87%	126%
Credentials at Exit	74%	73%	99%
Average Hourly Wage (\$ per hour at exit)	\$11.02		

WIA Program Year 2014 Fiscal Summary

WORKFORCE INVESTMENT ACT	Budget	Expenditures (Does not Include Obligated Amounts)	Expenditure Rate (75% of Year)
Adult Services	\$850,025	\$530,106	62%
Dislocated Worker Services - Mod 1 **	\$873,570	\$515,928	59%
Youth Services - Mod. 1	\$936,845	\$478,445	51%
In-School	\$356,000	\$195,669	55%
Out of School	\$580,845	\$282,776	49%
Administrative Costs	\$285,545	\$211,954	74%
Total	\$2,945,985	\$1,736,433	59%