

[SUPPLEMENTAL DATA]

WIA PROGRAM PERFORMANCE PY 2014

Final - July 1, 2014 -June 30, 2015

REGISTRATION & EXIT	Annual Goal	Current to Date (100%)	% of Year End Goal
ADULTS			
Registered to Date	236	199	84%
Placement Rate (% employed at exit)	84%	88%	105%
Credentials at Exit	NA	34; 45%	NA
Average Hourly Wage (\$ per hour at exit)	\$17.35		
DISLOCATED WORKERS			
Registered to Date	230	182	79%
Placement Rate (% employed at exit)	81%	91%	112%
Credentials at Exit	NA	27; 33%	NA
Average Hourly Wage (\$ per hour at exit)	\$21.45		
YOUTH			
Registered to Date	213	191	90%
Placement in employment or education/advanced training (% at exit)	92%	87%	94%
Credentials at Exit	83%	72%	87%
Average Hourly Wage (\$ per hour at exit)	\$10.61		

WIA Program Year 2014 Fiscal Summary

WORKFORCE INVESTMENT ACT	Budget	Expenditures (Does not Include Obligated Amounts)	Expenditure Rate (100% of Year)	Required 80% Obligation of New + Carry-in \$\$	Actual Cumulative Exp + Future Obligations
Adult Services -Mod 1*	\$916,991	\$773,348	84%	\$916,991	\$1,125,715
Dislocated Worker Services - Mod 3 **	\$913,259	\$708,850	78%	\$908,895	\$1,094,902
Youth Services - Mod. 1	\$936,845	\$644,362	69%	\$936,849	\$898,068
In-School	\$356,000	\$226,493	64%		
Out of School	\$580,845	\$417,869	72%		
Administrative Costs	\$297,328	\$277,331	93%	NA	NA
Total	\$3,064,423	\$2,403,891	78%		

* Adult Budget includes \$93,007 additional funds from DW Transfer

** Dislocated Worker Budget includes \$93,007 reduction (transfer to Adult) and additional \$106,047 in Mitigation Funds and \$21,816 in Recaptured Funds distributed in March 2015