

WIOA TITLE IB PROGRAM PERFORMANCE PY 2021

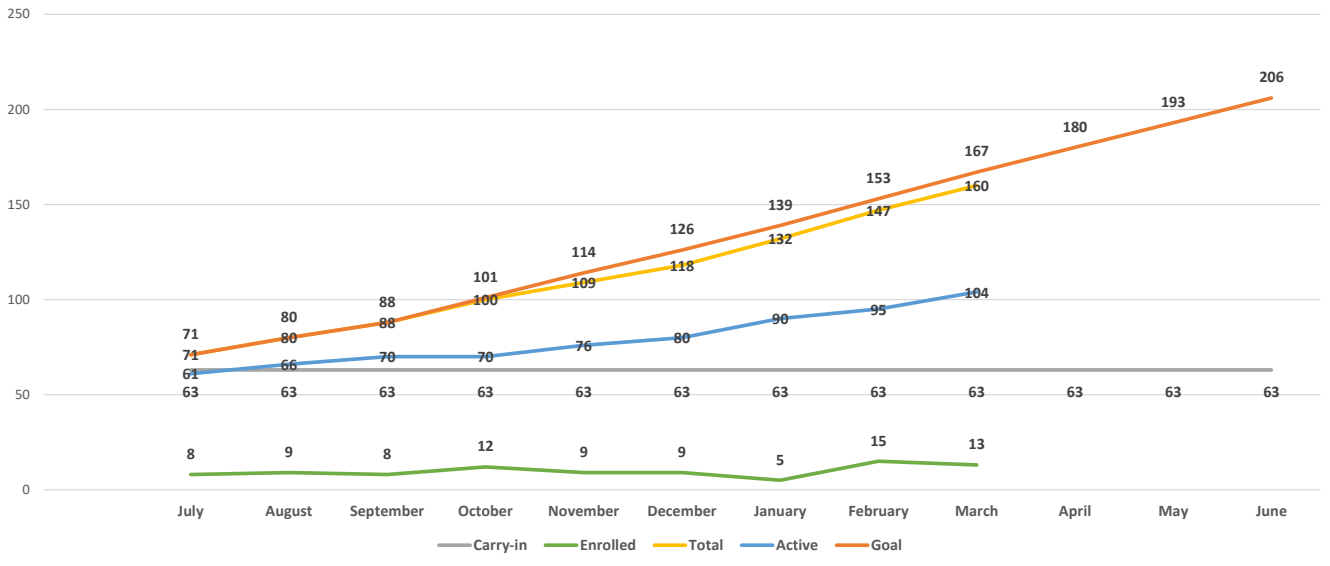
PY 21 Program Year through Qtr 3: July 1, 2021 to March, 2022

REGISTRATION & EXIT OUTCOMES	Annual Service - Performance Goals - PY21	Current Year to Date (75%)	% of Year End Goal	Average Common Measures Target Achievement Across All Three (3) IB Programs
ADULTS				
Registered to Date - Service Level	206	161	78%	
Placement Rate (% employed at exit)	72.9%	92.0%	126%	128%
Credentials at Exit	66.4%	90.9%	137%	107%
Median Avg Quarterly Earnings (\$875 [Weekly Median Exit Wage]*13Wks)	\$9,169	\$11,700	128%	147%
Average Adult Target Achievement				130%
DISLOCATED WORKERS				
Registered to Date - Service Level	280	299	107%	
Placement Rate (% employed at exit)	76.8%	93.9%	122%	
Credentials at Exit	71.3%	68.8%	96%	
Median Avg Quarterly Earnings (\$1,050 [Weekly Median Exit Wage]*13Wks)	\$9,825	\$13,000	132%	
Average Dislocated Worker Target Achievement				117%
YOUNG ADULT				
Registered to Date - Service Level	295	58	20%	
Placement in employment or education/advanced training (% at exit)	61.3%	83.3%	136%	
Credentials at Exit	66.3%	57.1%	86%	
Median Avg Quarterly Earnings (\$606 [Weekly Median Exit Wage]*13Wks)	\$4,548	\$8,268	182%	
Average Young Adult Target Achievement				135%

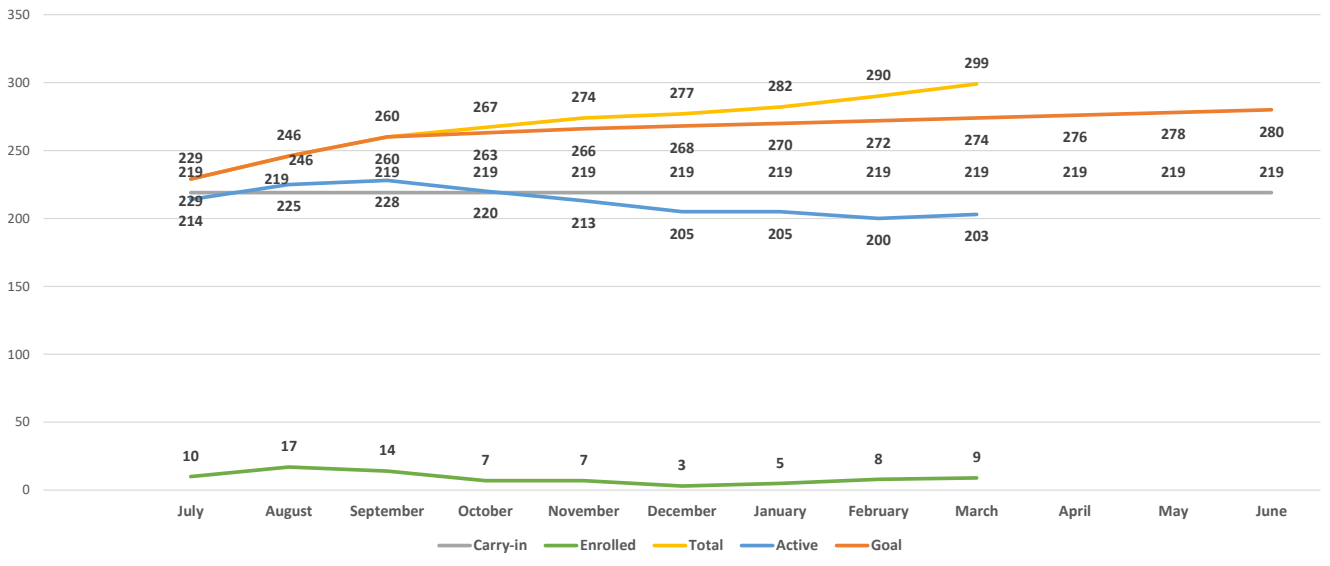
WIOA Program Year 2021 Fiscal Summary

WORKFORCE INNOVATION AND OPPORTUNITY ACT	Budget (Adjusted for final Carry-in)	Expenditures (Does not Include Obligated Amounts)	Obligations only	Quarter 3 Actual Expenditures + Obligations	Quarter 3 Target Expenditures + Obligations	Quarter 3 Expenditures + Obligations Rate
Adult Services	\$1,234,655	\$672,539	\$222,260	\$894,799	\$1,279,699	70%
Dislocated Worker Services	\$1,119,252	\$558,338	\$143,225	\$701,563	\$1,051,451	67%
Young Adult Services (Minimum 75% Out of School Expenditures)	\$955,028	\$253,803	\$38,611	\$292,414	\$1,131,247	26%
In School (12%)	\$191,006	\$29,187	\$4,058	\$33,245	\$226,250	15%
Out of School (88%)	\$764,022	\$224,616	\$34,553	\$259,169	\$904,997	29%
Administrative Costs	\$397,184	\$252,332	NA	NA	NA	NA
Total	\$3,706,119	\$1,737,012		\$1,888,776	\$3,462,397	55%

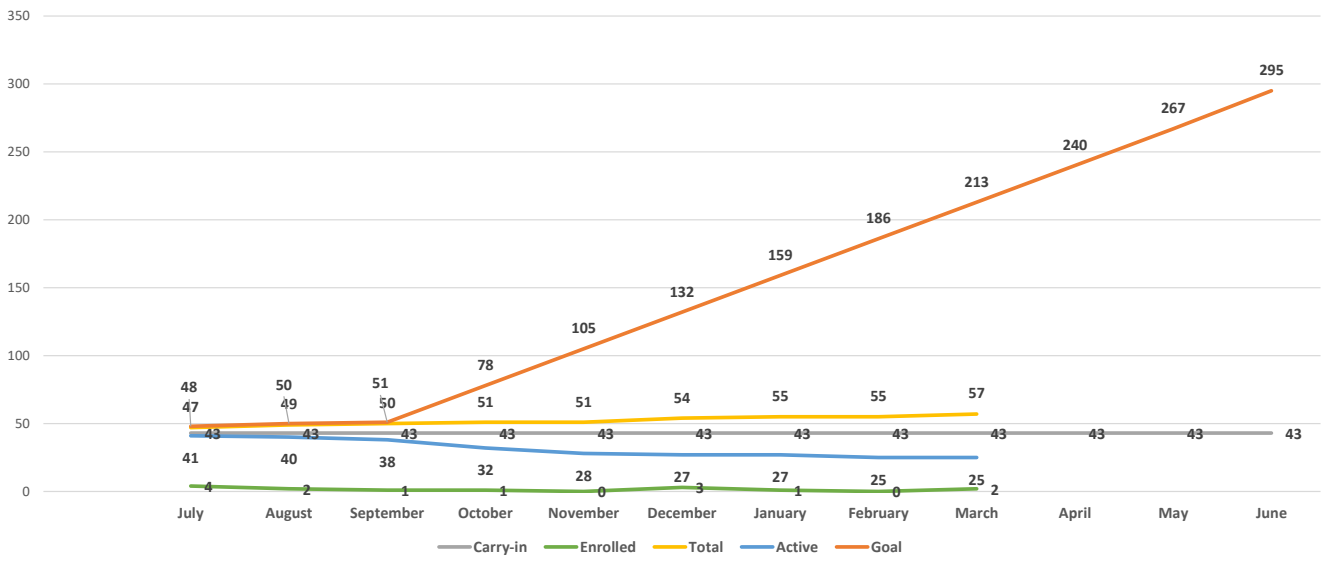
Adult Enrollments by Month



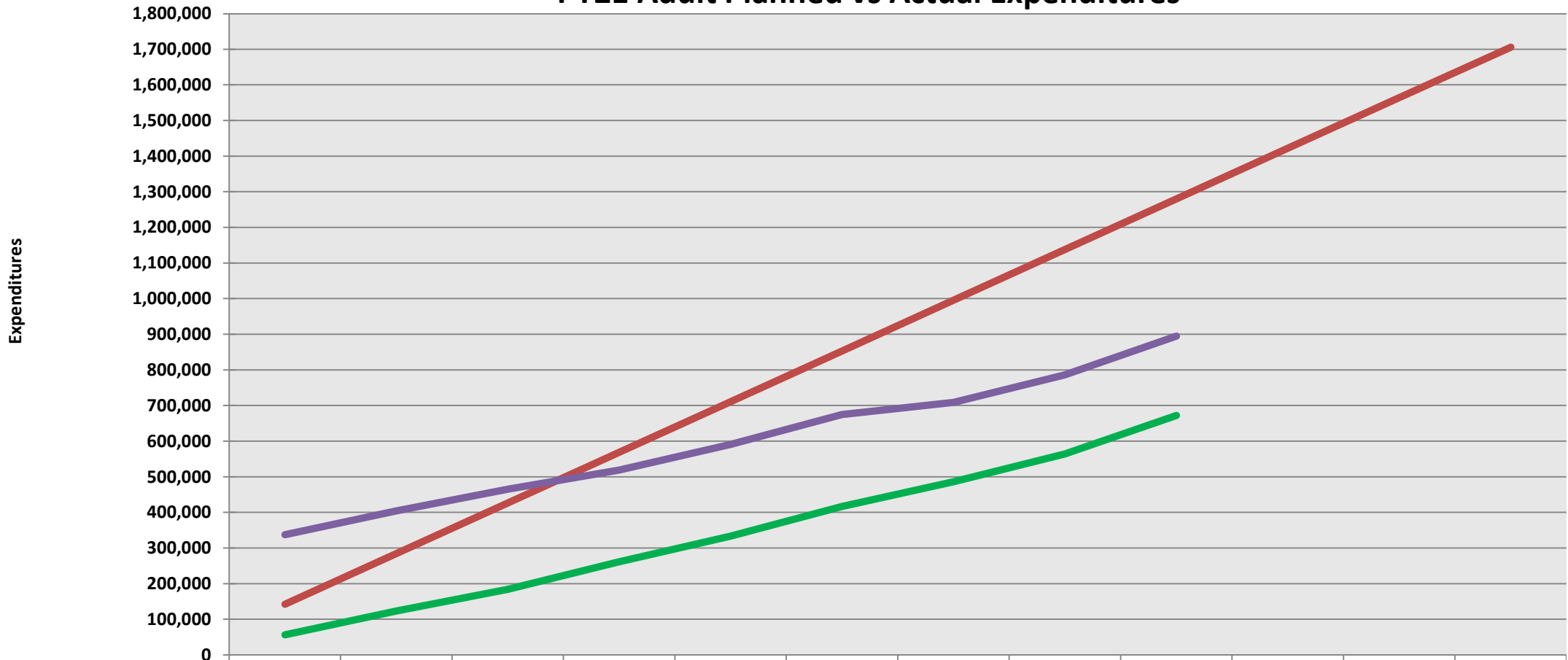
Dislocated Worker Enrollments by Month



Youth Enrollments by Month

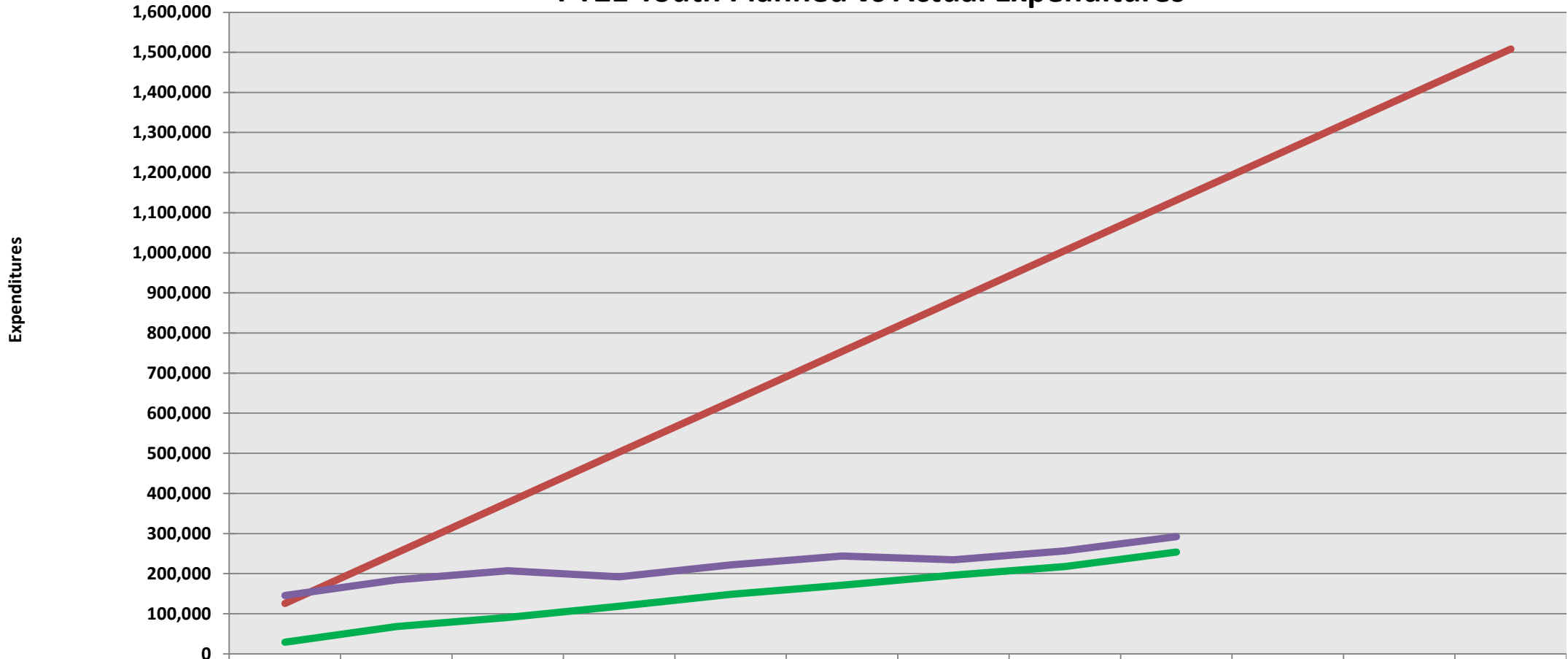


PY21 Adult Planned vs Actual Expenditures



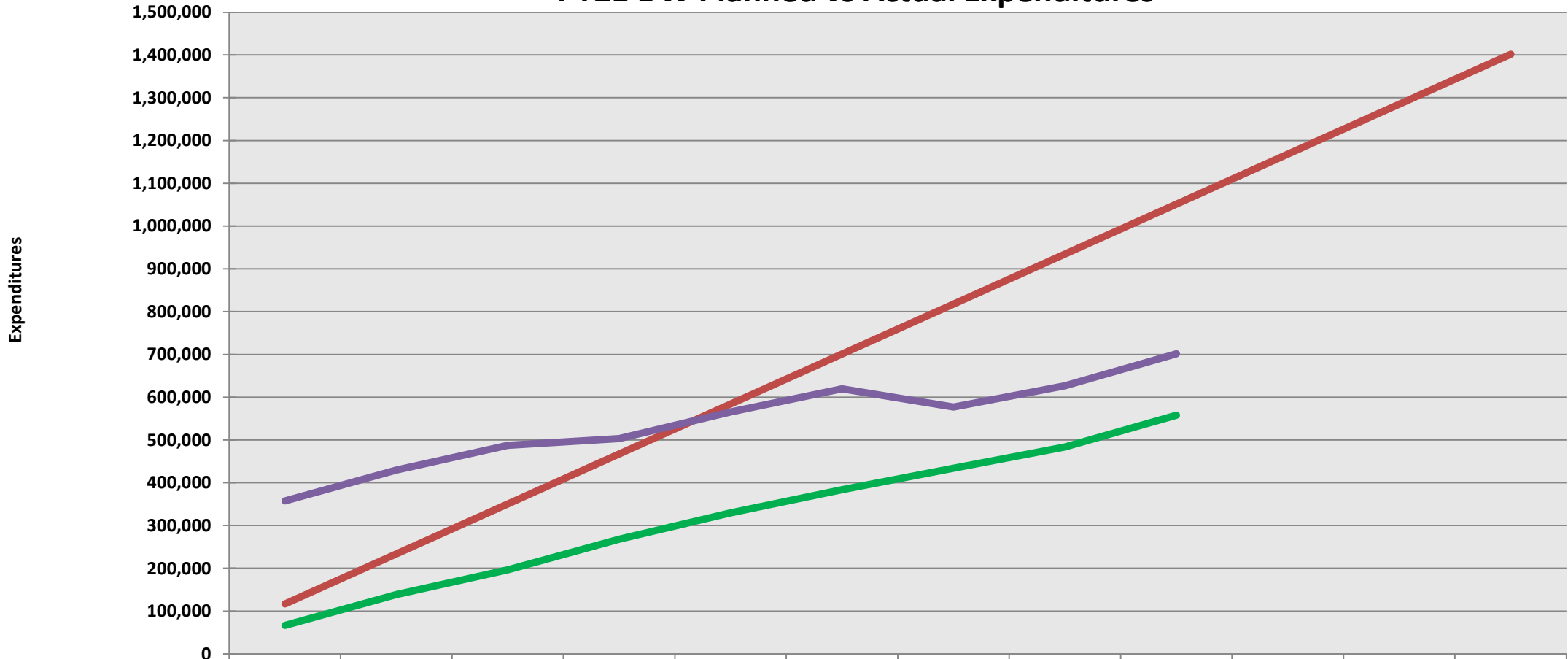
80% Obligation Of New + Carry-in	142,189	284,377	426,566	568,755	710,944	853,132	995,321	1,137,510	1,279,699	1,421,887	1,564,076	1,706,265
PY21 Actual Expenditures	56,454	123,204	183,926	261,144	333,250	416,804	486,155	563,948	672,539			
Cumulative Exp + Future Obligation	337,558	404,308	465,030	518,859	590,965	674,519	708,415	786,208	894,799			

PY21 Youth Planned vs Actual Expenditures



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
80% Obligation Of New + Carry-in	125,694	251,388	377,082	502,776	628,470	754,165	879,859	1,005,553	1,131,247	1,256,941	1,382,635	1,508,329
PY21 Actual Expenditures	28,993	67,789	90,784	118,729	148,428	170,989	196,053	217,836	253,803			
Cumulative Exp + Future Obligation	145,451	184,247	207,242	191,791	221,490	244,051	234,665	256,448	292,415			

PY21 DW Planned vs Actual Expenditures



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
80% Obligation Of New + Carry-in	116,828	233,656	350,484	467,312	584,140	700,968	817,795	934,623	1,051,451	1,168,279	1,285,107	1,401,935
PY21 Actual Expenditures	66,908	138,583	196,556	267,875	329,849	383,933	433,749	483,454	558,338			
Cumulative Exp + Future Obligation	357,603	429,278	487,251	503,392	565,366	619,450	576,974	626,679	701,563			