

WIOA TITLE IB PROGRAM PERFORMANCE PY 2021

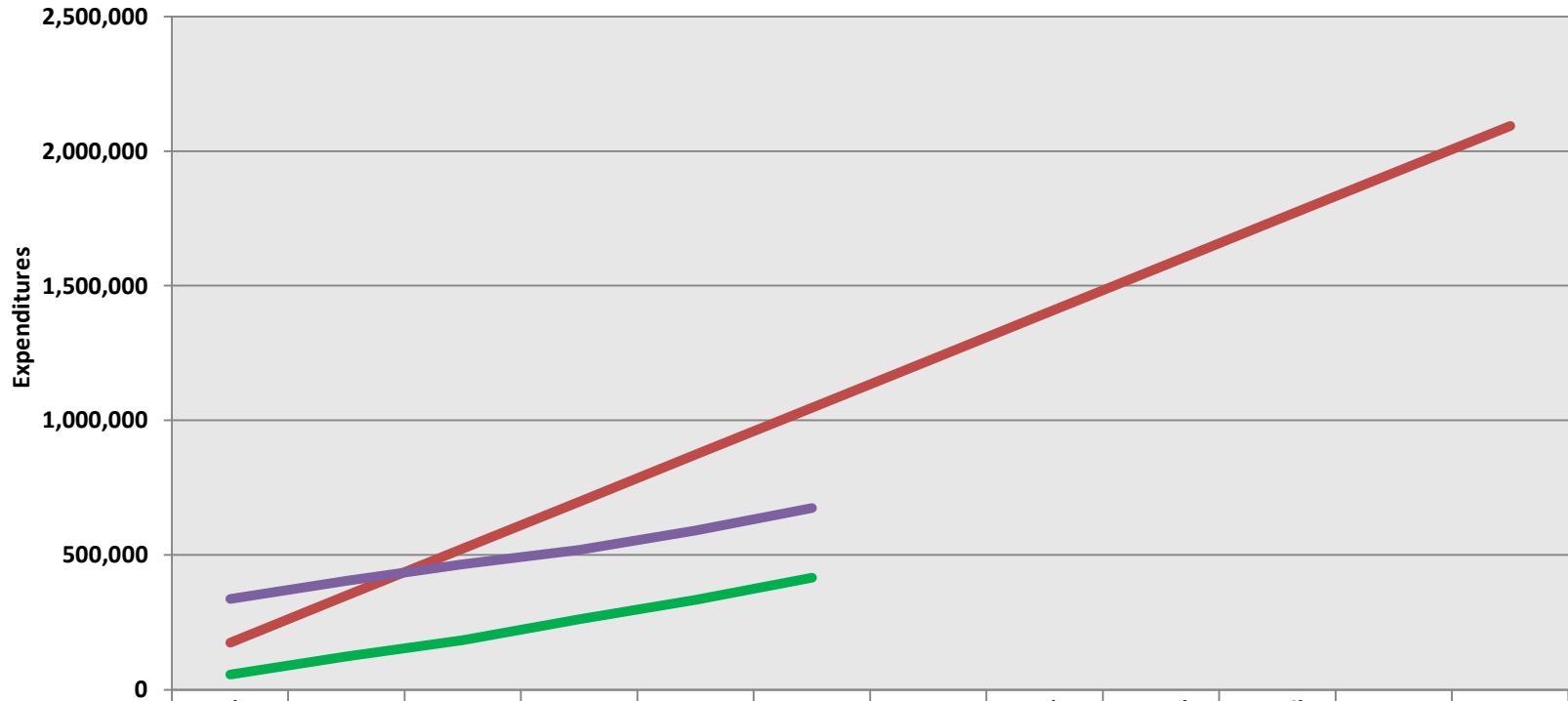
PY 21 Program Year through Qtr 2: July 1, 2021 to December, 2021

REGISTRATION & EXIT OUTCOMES	Annual Service - Performance Goals - PY21	Current Year to Date (50%)	% of Year End Goal	Average Common Measures Target Achievement Across All Three (3) IB Programs
ADULTS				
Registered to Date - Service Level	267	119	45%	
Placement Rate (% employed at exit)	72.9%	92.3%	127%	133%
Credentials at Exit	66.4%	90.9%	137%	127%
Median Avg Quarterly Earnings (\$875 [Weekly Median Exit Wage]*13Wks)	\$9,169	\$11,375	124%	145%
Average Adult Target Achievement				129%
DISLOCATED WORKERS				
Registered to Date - Service Level	359	278	77%	
Placement Rate (% employed at exit)	76.8%	94.6%	123%	
Credentials at Exit	71.3%	66.7%	94%	
Median Avg Quarterly Earnings (\$1,050 [Weekly Median Exit Wage]*13Wks)	\$9,825	\$13,650	139%	
Average Dislocated Worker Target Achievement				119%
YOUNG ADULT				
Registered to Date - Service Level	321	55	17%	
Placement in employment or education/advanced training (% at exit)	61.3%	91.3%	149%	
Credentials at Exit	66.3%	100.0%	151%	
Median Avg Quarterly Earnings (\$606 [Weekly Median Exit Wage]*13Wks)	\$4,548	\$7,878	173%	
Average Young Adult Target Achievement				158%

WIOA Program Year 2021 Fiscal Summary

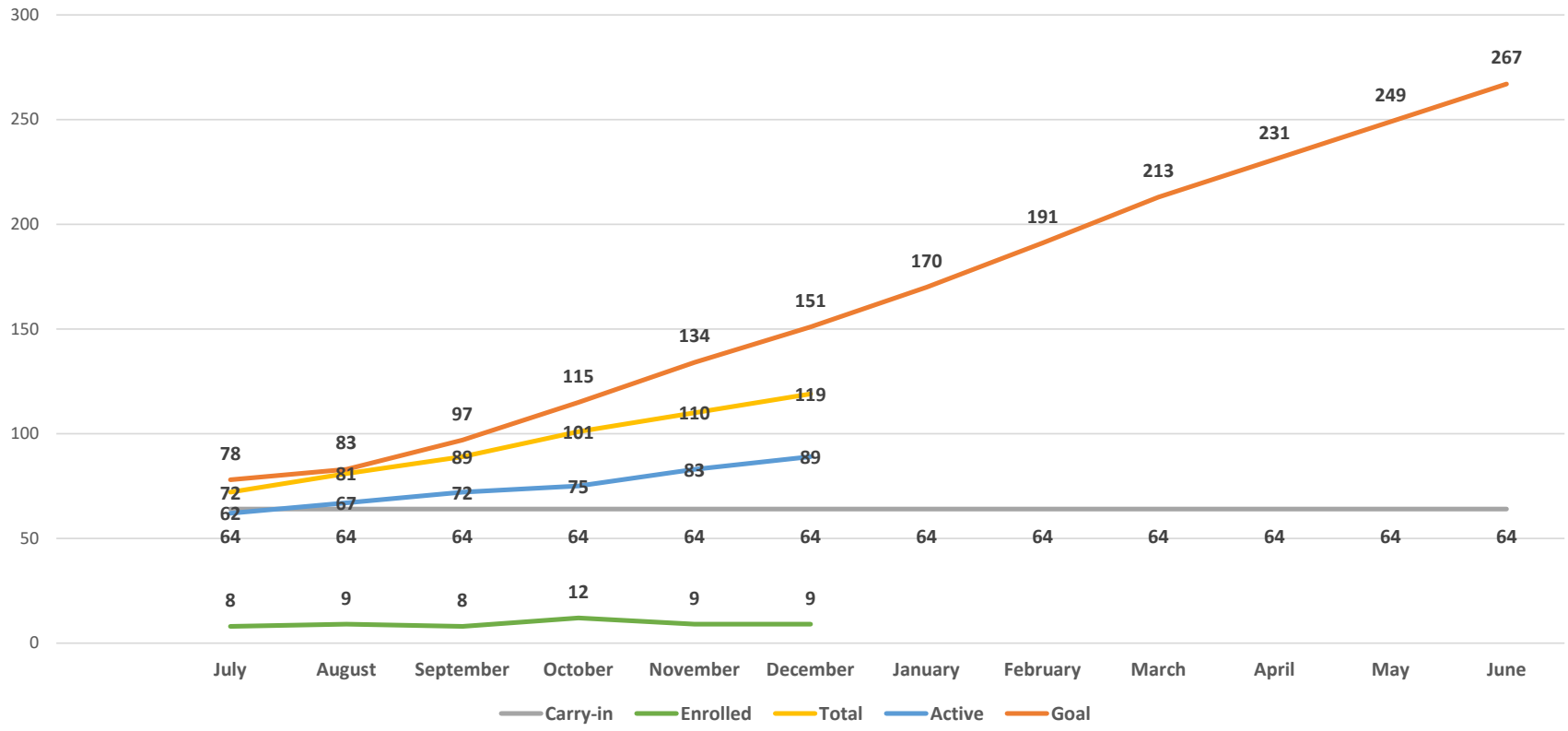
WORKFORCE INNOVATION AND OPPORTUNITY ACT	Budget (Adjusted for final Carry-in)	Expenditures (Does not Include Obligated Amounts)	Obligations only	Quarter 2 Actual Expenditures + Obligations	Quarter 2 Target Expenditures + Obligations	Quarter 2 Expenditures + Obligations Rate
Adult Services	\$1,622,376	\$416,804	\$257,715	\$674,519	\$1,046,993	64%
Dislocated Worker Services	\$731,531	\$383,933	\$235,517	\$619,450	\$507,107	122%
Young Adult Services (Minimum 75% Out of School Expenditures)	\$1,935,028	\$170,989	\$73,062	\$244,051	\$1,244,165	20%
In School (12%)	\$387,006	\$20,874	\$8,399	\$29,273	\$248,833	12%
Out of School (88%)	\$1,548,022	\$150,115	\$64,663	\$214,778	\$995,332	22%
Administrative Costs	\$433,202	\$170,130	NA	NA	NA	NA
Total	\$4,722,137	\$1,141,856		\$1,538,020	\$2,798,265	55%

PY21 Adult Planned vs Actual Expenditures

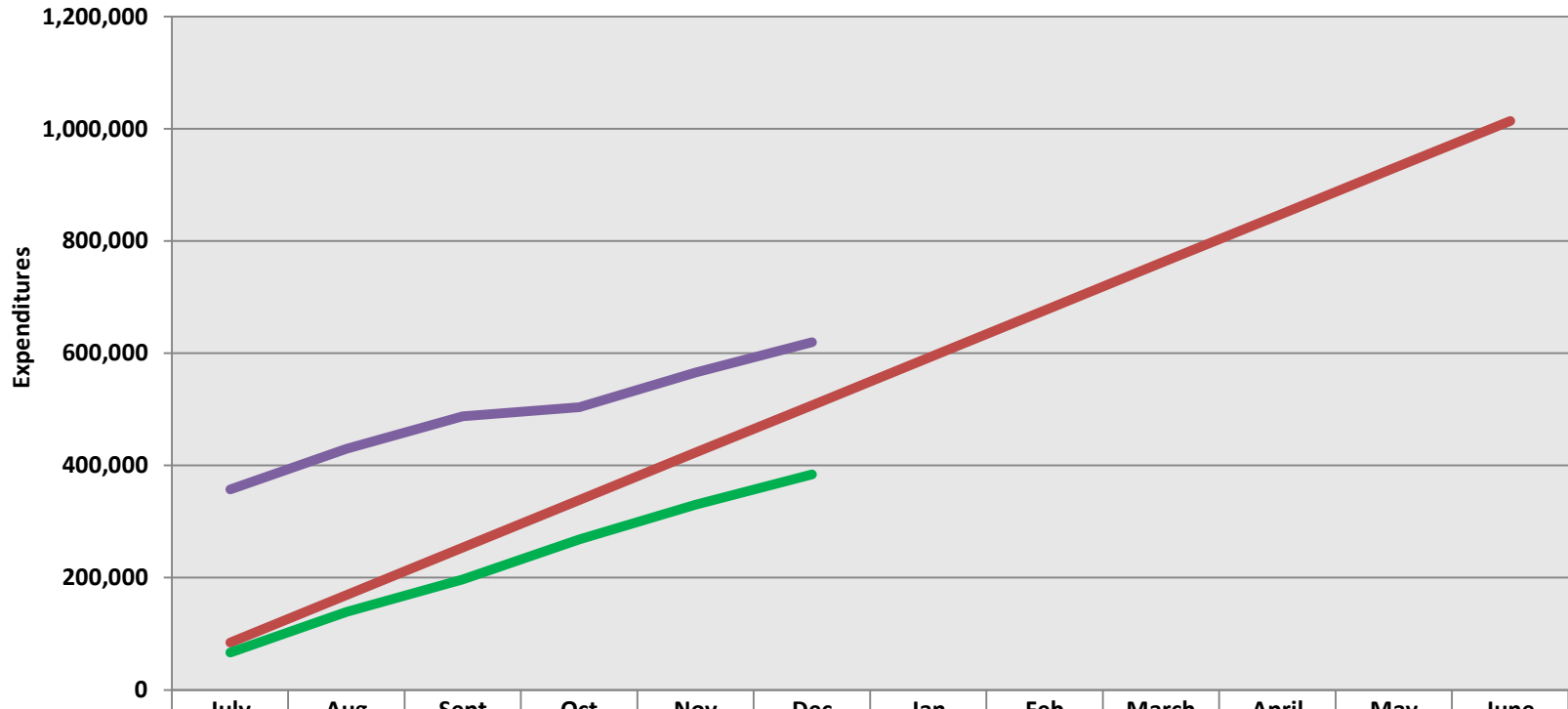


	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
— 80% Obligation Of New + Carry-in	174,499	348,998	523,496	697,995	872,494	1,046,99	1,221,49	1,395,99	1,570,48	1,744,98	1,919,48	2,093,98
— PY21 Actual Expenditures	56,454	123,204	183,926	261,144	333,250	416,804						
— Cumulative Exp + Future Obligation	337,558	404,308	465,030	518,859	590,965	674,519						

Adult Enrollments by Month

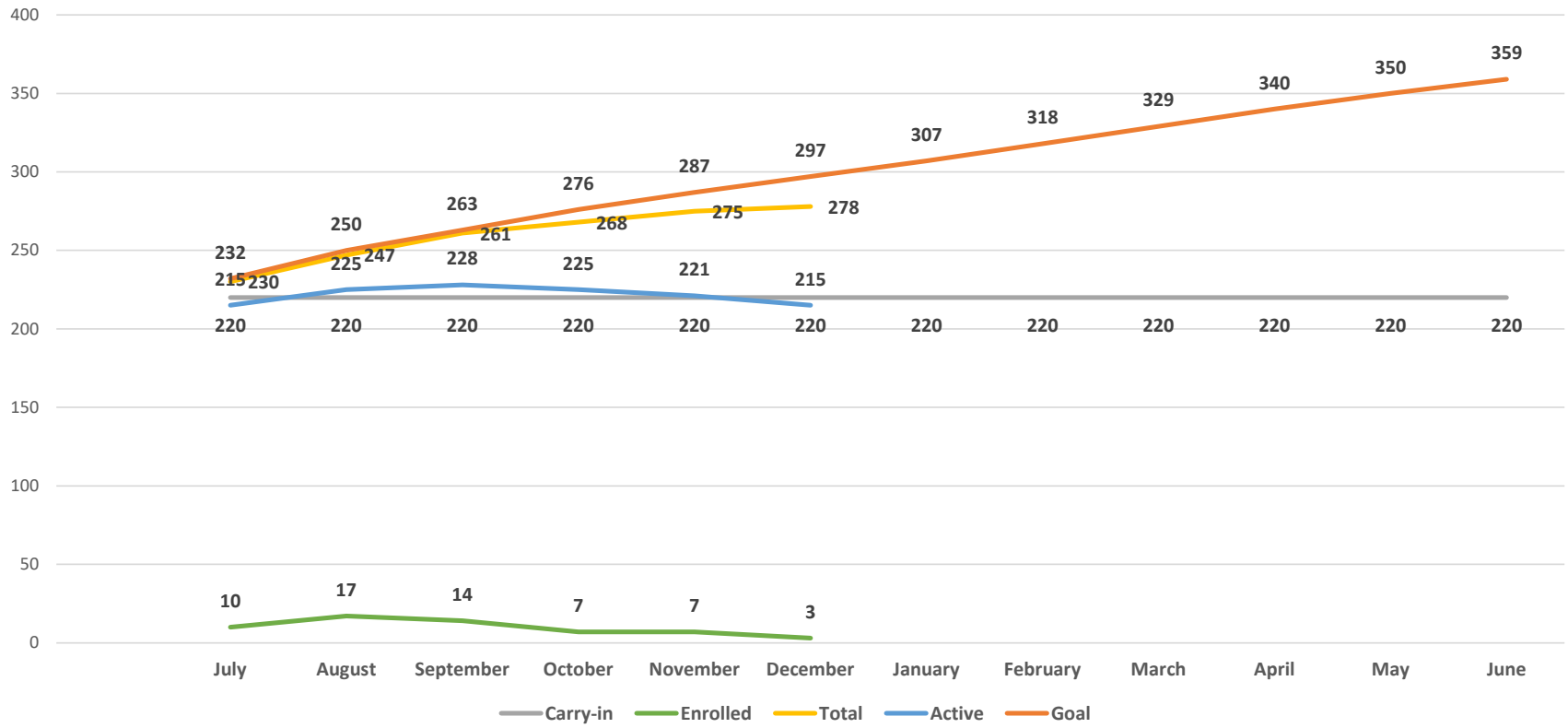


PY21 DW Planned vs Actual Expenditures

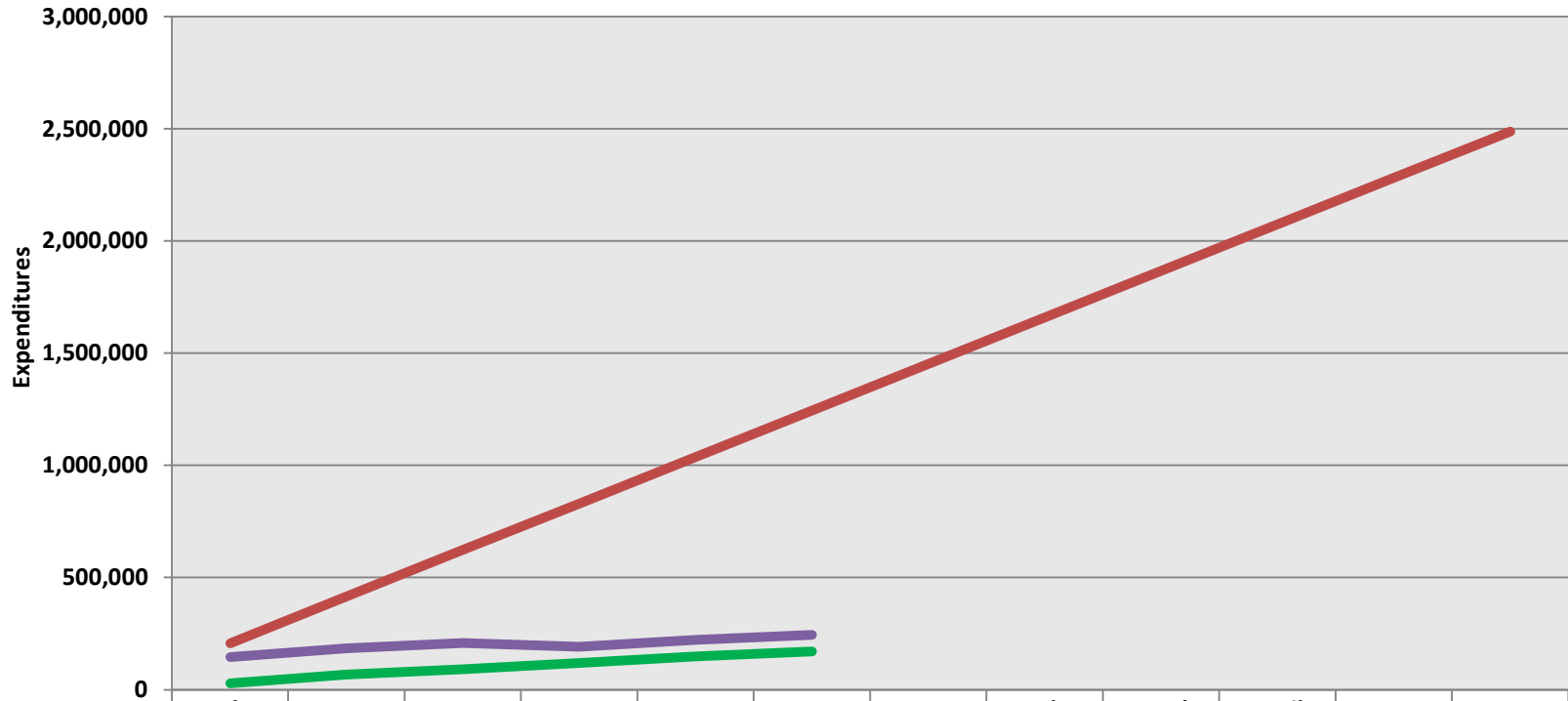


	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
— 80% Obligation Of New + Carry-in	84,518	169,036	253,554	338,071	422,589	507,107	591,625	676,143	760,661	845,178	929,696	1,014,21
— PY21 Actual Expenditures	66,908	138,583	196,556	267,875	329,849	383,933						
— Cumulative Exp + Future Obligation	357,603	429,278	487,251	503,392	565,366	619,450						

Dislocated Worker Enrollments by Month



PY21 Youth Planned vs Actual Expenditures



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
— 80% Obligation Of New + Carry-in	207,361	414,722	622,082	829,443	1,036,80	1,244,16	1,451,52	1,658,88	1,866,24	2,073,60	2,280,96	2,488,32
— PY21 Actual Expenditures	28,993	67,789	90,784	118,729	148,428	170,989						
— Cumulative Exp + Future Obligation	145,451	184,247	207,242	191,791	221,490	244,051						

Youth Enrollments by Month

