

WIOA TITLE IB PROGRAM PERFORMANCE PY 2021

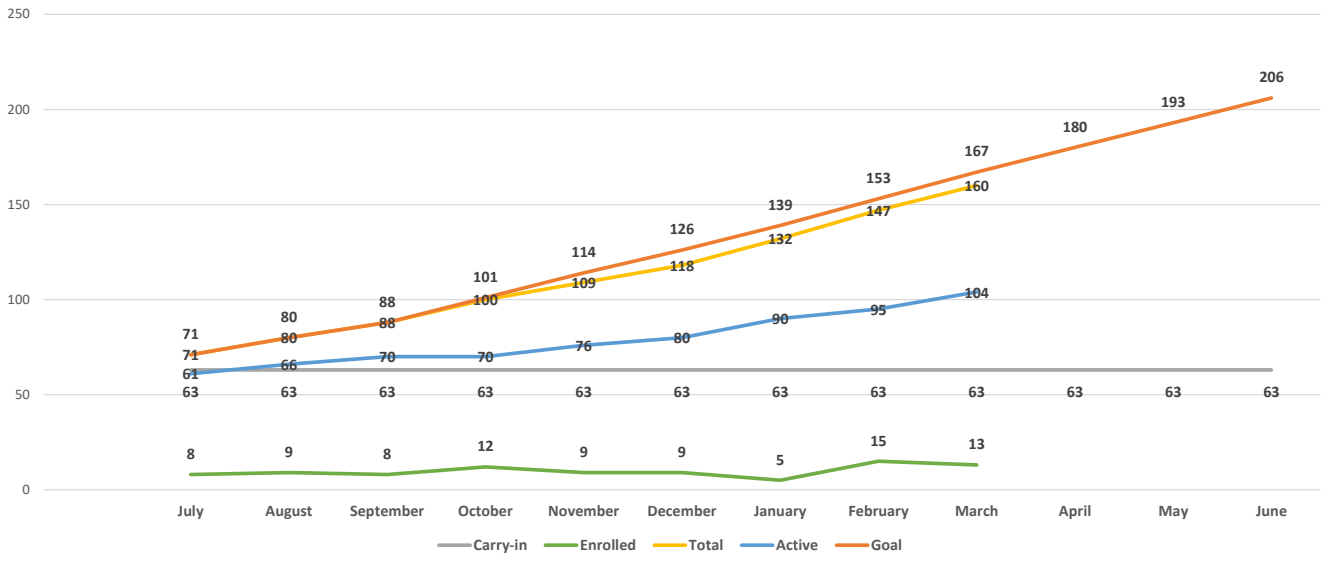
PY 21 Program Year through Qtr 3: July 1, 2021 to March, 2022

REGISTRATION & EXIT OUTCOMES	Annual Service - Performance Goals - PY21	Current Year to Date (75%)	% of Year End Goal	Average Common Measures Target Achievement Across All Three (3) IB Programs
ADULTS				
Registered to Date - Service Level	206	161	78%	
Placement Rate (% employed at exit)	72.9%	92.0%	126%	128%
Credentials at Exit	66.4%	90.9%	137%	107%
Median Avg Quarterly Earnings (\$875 [Weekly Median Exit Wage]*13Wks)	\$9,169	\$11,700	128%	147%
Average Adult Target Achievement				130%
DISLOCATED WORKERS				
Registered to Date - Service Level	280	299	107%	
Placement Rate (% employed at exit)	76.8%	93.9%	122%	
Credentials at Exit	71.3%	68.8%	96%	
Median Avg Quarterly Earnings (\$1,050 [Weekly Median Exit Wage]*13Wks)	\$9,825	\$13,000	132%	
Average Dislocated Worker Target Achievement				117%
YOUNG ADULT				
Registered to Date - Service Level	295	58	20%	
Placement in employment or education/advanced training (% at exit)	61.3%	83.3%	136%	
Credentials at Exit	66.3%	57.1%	86%	
Median Avg Quarterly Earnings (\$606 [Weekly Median Exit Wage]*13Wks)	\$4,548	\$8,268	182%	
Average Young Adult Target Achievement				135%

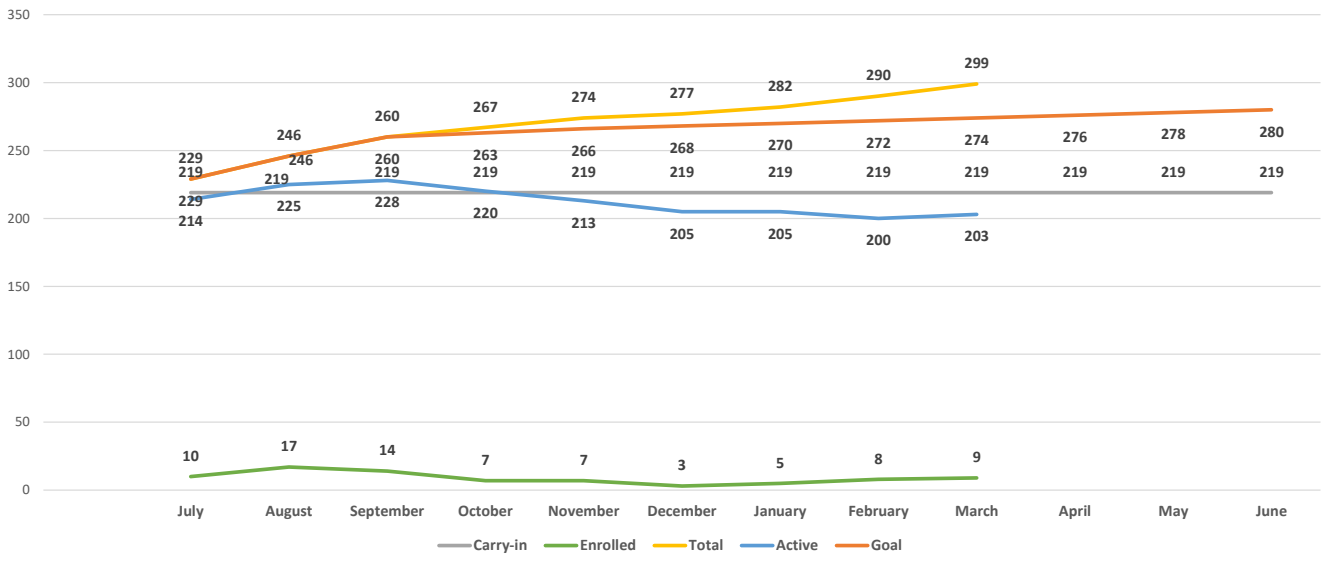
WIOA Program Year 2021 Fiscal Summary

WORKFORCE INNOVATION AND OPPORTUNITY ACT	Budget (Adjusted for final Carry-in)	Expenditures (Does not Include Obligated Amounts)	Obligations only	Quarter 3 Actual Expenditures + Obligations	Quarter 3 Target Expenditures + Obligations	Quarter 3 Expenditures + Obligations Rate
Adult Services	\$1,234,655	\$672,539	\$222,260	\$894,799	\$1,279,699	70%
Dislocated Worker Services	\$1,119,252	\$558,338	\$143,225	\$701,563	\$1,051,451	67%
Young Adult Services (Minimum 75% Out of School Expenditures)	\$955,028	\$253,803	\$38,611	\$292,414	\$1,131,247	26%
In School (12%)	\$191,006	\$29,187	\$4,058	\$33,245	\$226,250	15%
Out of School (88%)	\$764,022	\$224,616	\$34,553	\$259,169	\$904,997	29%
Administrative Costs	\$397,184	\$252,332	NA	NA	NA	NA
Total	\$3,706,119	\$1,737,012		\$1,888,776	\$3,462,397	55%

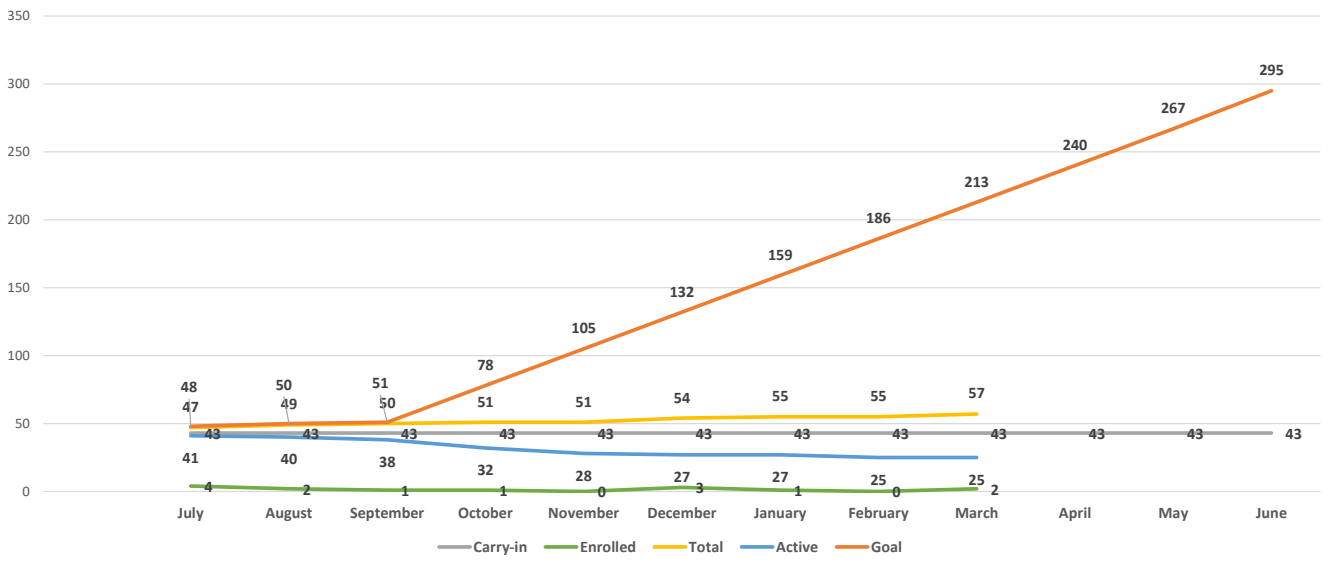
Adult Enrollments by Month



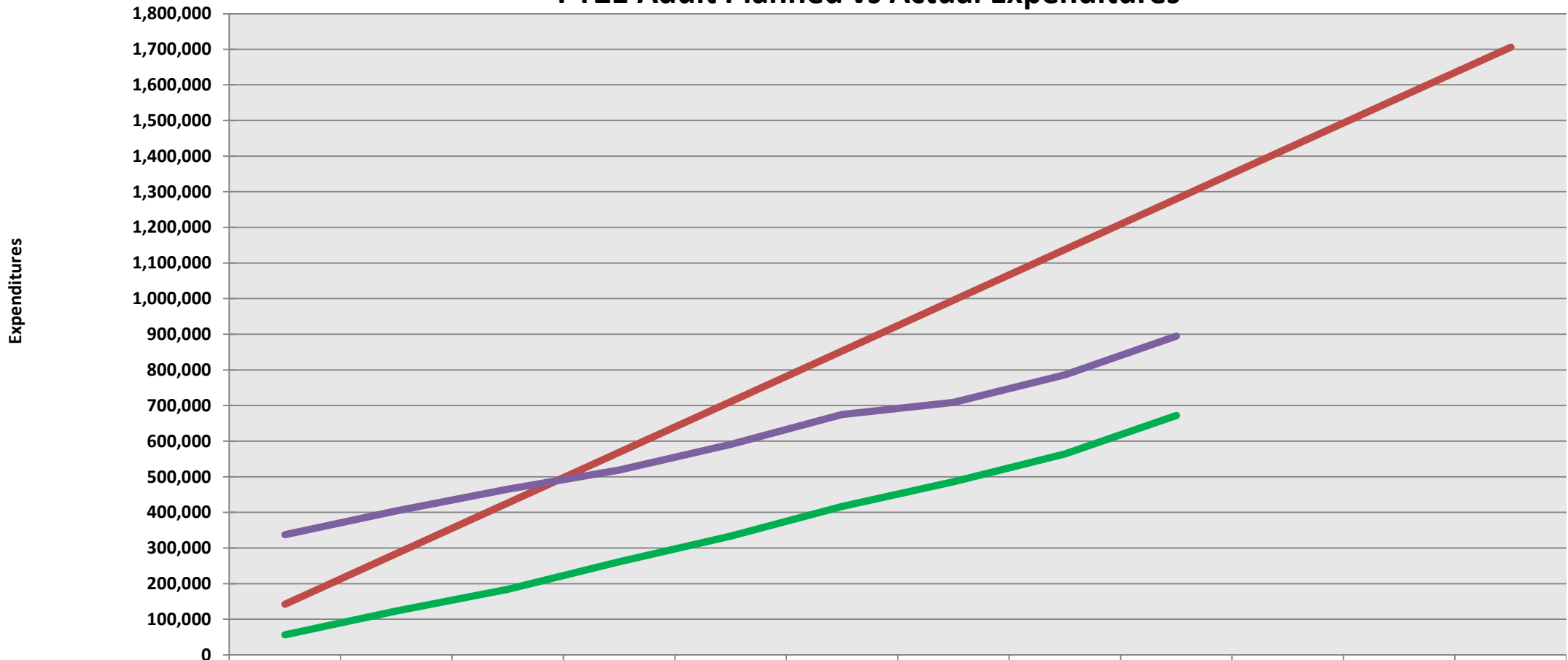
Dislocated Worker Enrollments by Month



Youth Enrollments by Month

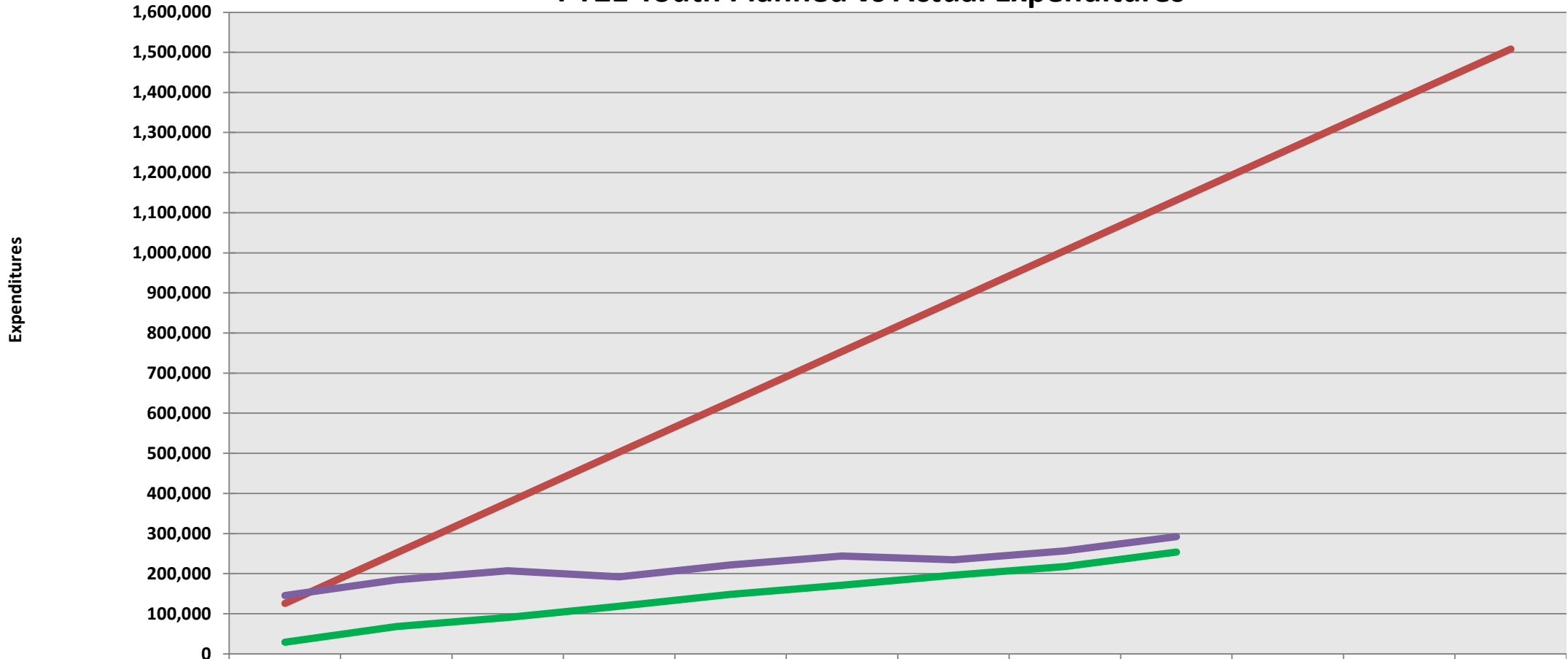


PY21 Adult Planned vs Actual Expenditures



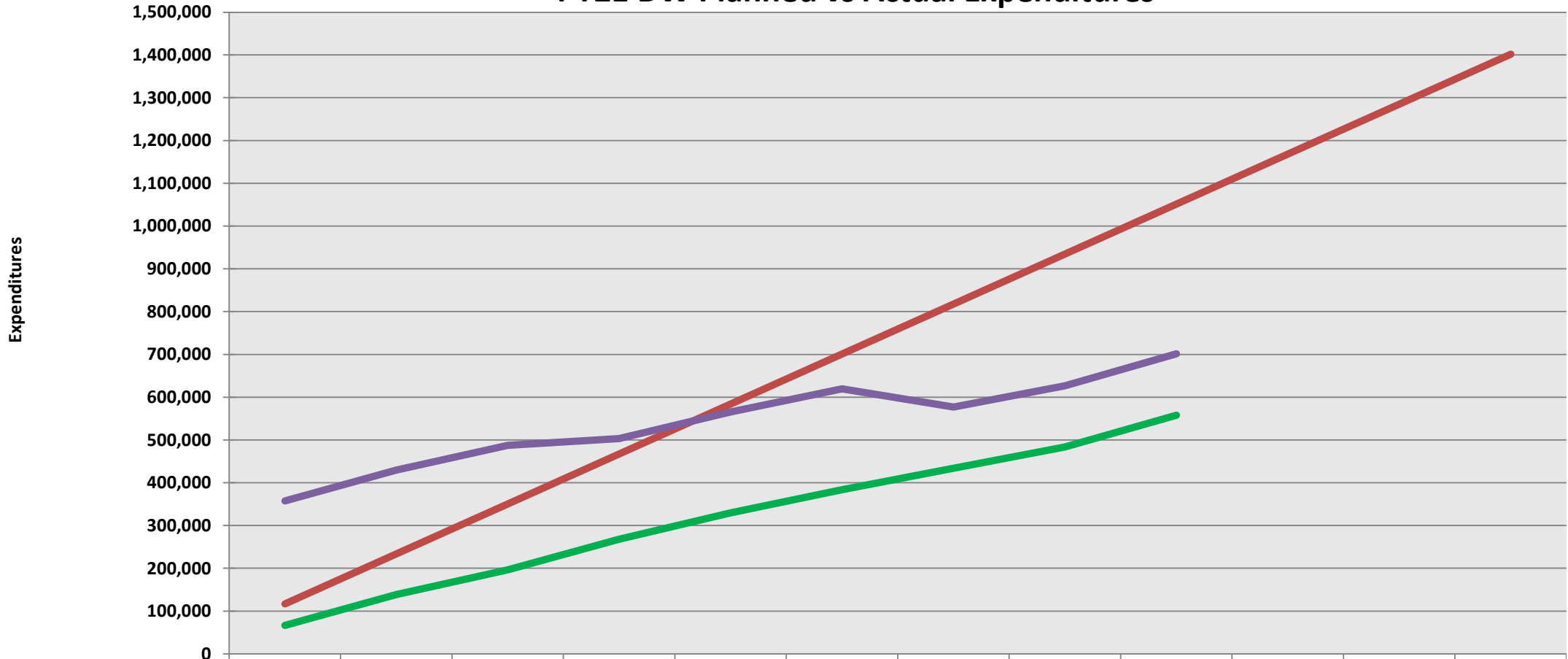
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
80% Obligation Of New + Carry-in	142,189	284,377	426,566	568,755	710,944	853,132	995,321	1,137,510	1,279,699	1,421,887	1,564,076	1,706,265
PY21 Actual Expenditures	56,454	123,204	183,926	261,144	333,250	416,804	486,155	563,948	672,539			
Cumulative Exp + Future Obligation	337,558	404,308	465,030	518,859	590,965	674,519	708,415	786,208	894,799			

PY21 Youth Planned vs Actual Expenditures



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
80% Obligation Of New + Carry-in	125,694	251,388	377,082	502,776	628,470	754,165	879,859	1,005,553	1,131,247	1,256,941	1,382,635	1,508,329
PY21 Actual Expenditures	28,993	67,789	90,784	118,729	148,428	170,989	196,053	217,836	253,803			
Cumulative Exp + Future Obligation	145,451	184,247	207,242	191,791	221,490	244,051	234,665	256,448	292,415			

PY21 DW Planned vs Actual Expenditures



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
— 80% Obligation Of New + Carry-in	116,828	233,656	350,484	467,312	584,140	700,968	817,795	934,623	1,051,451	1,168,279	1,285,107	1,401,935
— PY21 Actual Expenditures	66,908	138,583	196,556	267,875	329,849	383,933	433,749	483,454	558,338			
— Cumulative Exp + Future Obligation	357,603	429,278	487,251	503,392	565,366	619,450	576,974	626,679	701,563			