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**Special Executive Committee Minutes**  
**June 18, 2024**  
Virtual Meeting

**Actions Taken:**

- **Approval to Recommend Full Council Approval of WIOA PY 2024 Preliminary Operating Budget**

**I. Call to Order**

The Executive Committee was brought to order at 9:33am by Mark Vorobik.

**II. System Oversight**

**A. WIOA PY 2024 WIOA Washington State's IB Annual Allocations for 1) Adult, Dislocated Worker, and Youth (Young Adult), and 2) Wagner Peyser (ESD) Programs, NWC Budget Funding Distribution, and PY 2024 Preliminary Operating Budget**

Marissa shared that Washington state fared well in state allocations, as one of the few states to receive 20% increases in both the Youth and Adult funding streams, and only a 3% decrease in Dislocated Worker (DW) funds. There were only 4 states to receive significant (30%) increases to their DW allocations (ID, IA, NV, and UT) with every other state receiving cuts of up to 11%.

Locally, the WIOA allocation for WDA3 (NW) decreased by less than one percent overall, with Youth and Adult allocations receiving just over 2%-4% increases over last year, respectively. Dislocated Worker receiving a 10% decrease in funding. Overall, NWC's WIOA budget allocations for PY24 being less than one percent decrease from PY23.

Following review of the PY 2024 preliminary operating budget and member discussion, Lori Province moved to recommend Full Council approval of the PY 2024 operating budget, seconded by Del McAlpine. The motion passed unanimously.

Old Business - None  
New Business - None  
Public Comment - None

**Adjourn:** Mark Vorobik adjourned the meeting at 10:13am.

**Next Full Council Meeting**  
**Thursday June 20, 2024 at 1:30pm – 3:00pm**