

NWC One Stop Operator Budget Template

Cost Category	Expenses
Personnel: Salaries and Benefits	
Travel	
Overhead and Additionnal Operating Expenses	
Professional fees	
Other	
TOTAL	\$ -

Cost Categories	Narrative Description
Personnel: Salaries and Benefits	Hrly rate; \$_____
Travel	_____ in person trips: __ at \$__ avg.
Overhead and Additionnal Operating Expenses	Supplies, Communication, Printing & Photocopying, Insurance, Postage & Shipping, Occupancy, Other

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